



Town of Camp Verde Vision Statement

"Camp Verde is welcoming, a safe community, a vibrant economy, thoughtfully growing, and offering an exceptional quality of life."

**AGENDA
TOWN OF CAMP VERDE
REGULAR SESSION
MAYOR AND COUNCIL
473 S. MAIN STREET, SUITE 106
WEDNESDAY, JUNE 18, 2025 at 6:00 P.M.**

ZOOM MEETING LINK:

<https://us02web.zoom.us/j/85984812202?pwd=ULauTPz7dA05OOPI18ArAKNdTxhW73.1>

one Tap Mobile: 1-253-215-8782 or 1-346-248-7799

Meeting ID: 859 8481 2202

Passcode: 880335

Note: Council member(s) may attend Council Sessions either in person, by telephone, or internet/video conferencing.

- 1. Call to Order**
- 2. Roll Call.** Council Members Brian Bolton, Robert Foreman, Robin Godwin, Jessie Murdock, Patricia Seybold, Vice Mayor Wendy Escoffier, and Mayor Marie Moore.
- 3. Pledge of Allegiance**
- 4. Consent Agenda** – All those items listed below may be approved by one motion as consent agenda items. Any item may be removed from the Consent Agenda and considered as a separate item if a member of Council requests.
 - a) Approval of the Minutes:**
 - 1) Special Session (Public Portion) – May 28, 2025 at 5:00 p.m. Pg. 5
 - 2) Work Session – May 29, 2025 at 5:00 p.m. Pg. 11
 - 3) Regular Session – June 4, 2025 at 6:00 p.m. Pg. 15
 - 4) Special Session (Public Portion) - June 5, 2025 at 1:00 p.m. Pg. 21
 - b) Set Next Meeting, Date and Time:**
 - 1) Special Session – July 2, 2025 at 5:00 p.m.
 - 2) Regular Session – July 2, 2025 at 6:00 p.m.
 - 3) Special Session – July 9, 2025 at 5:00 p.m.
 - 4) Regular Session – July 16, 2025 at 6:00 p.m.
 - 5) Special Session – July 23, 2025 at 5:00 p.m.
 - c) Approval of Agreement for Town Attorney Services with Pierce Coleman.**
Staff Resource: Town Manager Miranda Fisher. Pg. 23
- 5. Call to the Public for items not on the Agenda. (Please complete Request to Speak Card and turn in to the Clerk.)** Residents are encouraged to comment about any matter NOT included on the agenda. State law prevents the Council from taking any action on items not on the agenda. At the conclusion of an open call to the public, individual members of the public body may respond to criticism made by those who have addressed the public body, may ask staff to

review a matter or may ask that a matter be put on a future agenda. However, members of the public body shall not discuss or take legal action on matters raised during an open call to the public unless the matters are properly noticed for discussion and legal action. (Pursuant to ARS §38-431.01(H))

6. **Summary of Current Events.** The Town Council and the Town Manager may provide brief summaries of current events and activities. These summaries are strictly for informing the public of such events and activities. The Council will not propose, discuss, deliberate or take action on any such item, except that an individual Council member may request that the item be placed on a future agenda. Summaries may include committee meetings that Council members attend. The Committees are: Copper Canyon Fire & Medical District, Yavapai College Governing Board, Yavapai-Apache Nation, Intergovernmental Association, NACOG Regional Council, Verde Valley Regional Economic Organization (VVREO), League Resolutions Committee, Arizona Municipal Risk Retention Pool, Verde Valley Transportation Org, Verde Valley Transit Committee, Verde Valley Water Users, Verde Valley Homeless Coalition, Verde Front, Verde Valley Steering Committee of MAT Force, Public Safety Personnel Retirement Board, Sustaining Flows, Earth Day, Camp Verde School District, Friends of the Verde River and Verde Valley Housing Advisory Committee.
7. **Discussion, consideration and possible approval of Contract No. 25-209 with Water Works Engineers for engineering design and construction services for the Town of Camp Verde, Arizona Wastewater Plant Dryer Design and Construction Services, in an amount not to exceed \$85,049.00.** Staff Resource: Wastewater Division Manager Chet Teague. Pg. 29
8. **Discussion, consideration, ratification and possible approval of revised Purchase Order Number 2025-0031 to Rottweiler Controls, LLC., not to exceed in the amount of \$120,000.00, for SCADA (Supervisory Control and Data Acquisition) upgrade project at the wastewater treatment plant.** Staff Resource: Wastewater Division Manager Chet Teague. Pg. 47
9. **Town of Camp Verde Outstanding Citizen program and nomination process review.** Staff Resource: Town Manager Miranda Fisher. Pg. 59
10. **Applicant presentation of the FY25 \$50,000 Community Outreach Fund requests.** Staff Resource: Town Manager Miranda Fisher. Pg. 61
11. **An executive session pursuant to A.R.S. § 38-431.03(A)(3) and (A)(4) for discussion or consultation for legal advice and in order to consider its position regarding possible contracts for the award of the FY25 \$50,000 Community Outreach Funds.** Staff Resource: Town Manager Miranda Fisher.
12. **Discussion, consideration, and possible awarding of the FY25 \$50,000 Community Outreach Funds.** Staff Resource: Town Manager Miranda Fisher.
13. **Adjournment**
Note: Upon a public majority vote of a quorum of the Town Council, the Council may hold an executive session, which will not be open to the public, regarding any item listed on the agenda but only for the purpose of discussion or consultation for legal advice with the Town Attorney as permitted by A.R.S. § 38-431.03(A)(3). Any other executive sessions will be separately included on the agenda above if an executive session will be held at the meeting.

Pursuant to A.R.S. §38-431.01 Meetings shall be open to the public - All meetings of any public body shall be public meetings and all persons so desiring shall be permitted to attend and listen to the deliberations and proceedings. All legal action of public bodies shall occur during a public meeting. Pursuant to Town Code, Section 2-3-7.1 the Mayor shall call for a vote of the Council to allow the meeting to continue past the deadline of 10:00 p.m. The Town of Camp Verde Council Chambers is accessible to persons with disabilities. Those with special accessibility or accommodation needs, such as large typeface print, may request these at the Office of the Town Clerk at 928-554-0021.

CERTIFICATION OF POSTING OF NOTICE

The undersigned hereby certifies that a copy of the foregoing notice was duly posted at the Town of Camp Verde and Bashas on June 12, 2025 at 5:00 p.m. in accordance with the statement filed by the Camp Verde Town Council with the Town Clerk

Leah Rhodes

Leah Rhodes, Town Clerk

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DRAFT MINTUES
TOWN OF CAMP VERDE
SPECIAL SESSION (PUBLIC PORTION)
MAYOR AND COUNCIL
473 S. MAIN STREET, SUITE 106
WEDNESDAY, MAY 28, 2025 at 5:00 P.M.

Note: Council member(s) may attend Council Sessions either in person, by telephone, or internet/video conferencing.

1. **Call to Order**
Mayor Moore called the meeting to order at 5:00 p.m.
2. **Roll Call.** Councilor Brian Bolton, Councilor Robert Foreman, Councilor Robin Godwin, Councilor Jessie Murdock, Vice Mayor Wendy Escoffier and Mayor Marie Moore.

Also Present

Town Manager Miranda Fisher and Town Clerk Leah Rhodes.

3. **Pledge of Allegiance**
Councilor Godwin led the Pledge.
4. **Discussion, consideration, and possible award of bid for the Dickison Circle Drainage Improvements Project culvert materials to Pacific Corrugated Pipe Company in the amount of \$254,509.48.** Staff Resource: CIP Project Manager Martin Smith.

CIP Manager Smith stated that this agenda item pertains to the procurement of culvert materials intended to convey water from the outlet beneath the box culvert on the east side of Highway 260 to its deposit point into Grief Hill Wash.

CIP Project Manager Smith responded to questions from the Council.

On a **motion** made by Council Member Godwin, seconded by Vice Mayor Escoffier, **moved to award** the bid for Dickinson Circle Drainage Improvements Project culvert materials to Pacific Corrugated Pipe Company in the amount of \$254,509.48.

Roll Call Vote:

Mayor Moore: aye
Councilor Bolton: aye
Vice Mayor Escoffier: aye
Councilor Foreman: aye
Councilor Godwin: aye
Councilor: Murdock: aye

Motion Carried 6-0.

5. **Discussion, consideration, and possible approval of Resolution 2025-1182 accepting a permanent public water utility easement and a temporary construction easement for parcel 403-23-430B and 403-23-425B located within Verde Ranch Estates, Camp Verde, Arizona 86322, for the purpose of construction of the Sycamore Villas 12-inch water main extension project.** Staff Resource: Utilities Director Jeff Low.

Utilities Director Low stated the easement facilitates the installation of a new 12-inch diameter water main, which will create a looped system extending from Homestead Parkway through Sycamore Villas and Verde LLC to Monarch Lane. The looped configuration is designed to improve water system reliability and significantly enhance fire protection throughout the area. The Town will be cost-sharing this project with Verde Ranch Estates.

Town Manager Fisher and Utilities Director Low responded to questions from Council.

On a **motion** made by Council Member Godwin, seconded by Council Member Foreman, **moved to approve** Resolution 2025-1182.

Roll Call Vote:

Mayor Moore: aye
Councilor Bolton: aye
Vice Mayor Escoffier: aye
Councilor Foreman: aye
Councilor Godwin: aye
Councilor: Murdock: aye

Motion Carried 6-0.

6. **Discussion, consideration and possible appointment of one (1) applicant to the Planning and Zoning Commission with a term ending January 1, 2027.** Staff Resource: Town Manager Miranda Fisher.

Town Manager Fisher stated an Interview Committee met with the Planning and Zoning Commission applicants and unanimously recommended Monte Pierce to serve a term that will expire on January 1, 2027.

Town Manager Fisher introduced Monte Pierce. Mr. Pierce stated he looked forward to working on the Commission.

On a **motion** made by Council Member Foreman, seconded by Council member Godwin, **moved to approve** appointing Monte Pierce to the Planning and Zoning Commission with a term ending January 1, 2027.

Roll Call Vote:

Mayor Moore: aye
Councilor Bolton: aye

Vice Mayor Escoffier: aye
Councilor Foreman: aye
Councilor Godwin: aye
Councilor: Murdock: aye
Motion Carried 6-0.

7. **Discussion, consideration and possible appointment of one (1) applicant to the Parks and Recreation Commission with a term ending January 1, 2026.** Staff Resource: Town Manager Miranda Fisher.

Town Manager Fisher stated an Interview Committee met with the Parks and Recreation Commission applicants and unanimously recommended Victoria O'Malley to serve a term that will expire on January 1, 2026.

Town Manager Fisher introduced Victoria O'Malley. Mrs. O'Malley stated she appreciated the opportunity to serve on the Commission.

On a **motion** made by Council Member Foreman, seconded by Vice Mayor Escoffier, **moved to approve** appointing Victoria O'Malley to the Parks and Recreation Commission with a term ending January 1, 2026.

Roll Call Vote:

Mayor Moore: aye
Councilor Bolton: aye
Vice Mayor Escoffier: aye
Councilor Foreman: aye
Councilor Godwin: aye
Councilor: Murdock: aye
Motion Carried 6-0.

Mayor Moore recessed the meeting for a break at 5:14 p.m., and reconvened the meeting at 5:16 p.m.

8. **Discussion about the impact of and resources available to address homelessness in Camp Verde.** Staff Resource: Town Manager Miranda Fisher.

Town Manager Fisher stated the discussion was to better understand the scope and impact of homelessness in the community, the challenges faced by law enforcement and the resources available to support the individuals who experience homelessness.

Town Manager Fisher introduced Rhonda Bishop, Executive Director of the Verde Valley Homeless Coalition and Sergeant Ty Wantland, Camp Verde Marshal's Office.

Executive Director Bishop spoke on the services and support the Verde Valley Homeless Coalition offers. Executive Director Bishop and Sergeant Wantland shared their insights and experiences with working with the homeless population and the lack of resources and assistance in the community.

Executive Director Bishop and Sergeant Wantland responded to questions from the Council. Council directed staff to continue to work with Executive Director Bishop and to come back at a later date with some specific work the Town can do to help those experiencing homelessness in the community.

9. **Status update on agenda items discussed by Town Council in Q1 2025.** Staff Resource: Town Manager Miranda Fisher.

Town Manager Fisher provided a quarterly update on the status and actions taken by the Town Council during the first quarter of 2025 along with the current status of each initiative.

Town Manager Fisher and Utilities Director Jeff Low responded to questions from the Council.

10. **An executive session pursuant to A.R.S. § 38-431.03(A)(1) for discussion or consideration regarding the employment of the Town Manager. Discussion to include annual performance evaluation of Miranda Fisher.** Staff Resource: Town Manager Miranda Fisher.

On a **motion** made by Council Member Godwin to convene into Executive Session for Item 10 and seconded by Vice Mayor Escoffier.

Roll Call Vote:

Mayor Moore: aye

Councilor Bolton: aye

Vice Mayor Escoffier: aye

Councilor Foreman: aye

Councilor Godwin: aye

Councilor: Murdock: aye

Motion Carried 6-0.

The Council reconvened the Special Session at 7:07 p.m.

Mayor Moore stated direction was given to Town Manager Fisher regarding her goals for the next six months.

11. **Adjournment**

Mayor Moore adjourned the meeting at 7:07 p.m.

Mayor Marie Moore

Attest: Town Clerk Leah Rhodes

CERTIFICATION

I, Town Clerk Leah Rhodes, hereby certify that the foregoing Minutes are a true and accurate accounting of the discussions of the Mayor and Common Council of the Town of Camp Verde during the Special Session of the Town Council of Camp Verde, Arizona, held on May 28, 2025. I further certify that the meeting was duly called and held, and that a quorum was present.

Dated this _____ day of _____ 2025

Town Clerk Leah Rhodes

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DRAFT MINUTES
TOWN OF CAMP VERDE
WORK SESSION
MAYOR AND COUNCIL
473 S. MAIN STREET, SUITE 106
THURSDAY, MAY 29, 2025 at 5:00 P.M.

Note: Council member(s) may attend Council Sessions either in person, by telephone, or internet/video conferencing.

1. Call to Order

- 2. Roll Call.** Council Members Brian Bolton, Robert Foreman, Robin Godwin, Jessie Murdock, Vice Mayor Wendy Escoffier and Mayor Marie Moore.

Also Present

Town Manager Miranda Fisher, Town Attorney Jon Paladini, Town Clerk Leah Rhodes, Utilities Director Jeff Low, CIP Project Manager Martin Smith, Town Engineer Bruce Connolly, Wastewater Division Manager Chet Teague, Water Division Manager Rich Jewell, and Copper Canyon Fire Marshal Nate Bailey,

3. Pledge of Allegiance

Council Member Godwin led the Pledge.

- 4. Review and discussion of the Town of Camp Verde Engineering Design Standards Manual.** Staff Resource: Town Manager / Interim Community Development Director Miranda Fisher, Town Engineer Bruce Connolly, CIP Manager Martin Smith, and Utilities Director Jeff Low. Pg. 3

Town Manager Fisher stated that Town staff held several feedback sessions so that local developers and contractors could share their feedback regarding the Town's proposed Engineering Design Standards Manual. Town Manager Fisher outlined the Summary of Changes that outline what has been amended since the draft Engineering Design Standards Manual was last before Council.

Town Attorney Jon Paladini provided a legal perspective as well as an overview of the importance and benefits of the Town implementing an Engineering Design Standards Manual.

The Council asked questions regarding rural road and large lot sizes, 60-inch manholes versus 48-inch manholes with polymer concrete, water supply and fire flow for residential and commercial subdivisions and retention and detention ponds.

Copper Canyon Fire Marshal Bailey provided a presentation regarding water supply and fire flow requirements concerning residential and commercial structures.

Town Manager Fisher, Town Attorney Paladini, CIP Project Manager Martin, Town Engineer Connolly, Wastewater Division Manager Teague, Utilities Director Low responded to questions from Council.

Mayor Moore recessed the meeting for a break at 6:36 p.m. and reconvened the meeting at 6:47 p.m.

Public Comment:

Rob Witt presented a handout to the Council concerning rural local roads and advocated for narrow road dedications with standardized improvements on both sides.

Blaze Petska spoke on his concerns with the requirements of manholes that need to be coated with polymer concrete versus epoxy coating.

Bethany Brady requested clarification regarding if the developer is required to cover the cost of all fire flow testing, particularly given that the Fire Department already conducts such testing on hydrants. Mrs. Brady also raised concerns about potential redundancy and questioned what the implications would be if the Town is unable to demonstrate adequate fire flow capacity for proposed projects.

Nadiya Peters stated that Camp Verde is classified as a Municipal Separate Storm Sewer System (MS4) for a small community. Mrs. Peters noted that the Town denied her request for a waiver from providing retention and detention, and that she was required to implement first flush measures.

Town Manager Fisher, Town Attorney Jon Paladini, Utilities Director Low, CIP Project Manager Smith, and Copper Canyon Fire Marshal Bailey responded to the concerns from the public comments.

The Town Council directed Town staff to keep the Rural Local Roads standard with the understanding that the design would be amended by Town staff. The Town Council also directed assess alternative materials behinds polymer concrete for the manholes.

5. Adjournment

Mayor Moore adjourned the meeting at 8:18 p.m.

Mayor Marie Moore

Attest: Town Clerk Leah Rhodes

CERTIFICATION

I, Town Clerk Leah Rhodes, hereby certify that the foregoing Minutes are a true and accurate accounting of the discussions of the Mayor and Common Council of the Town of Camp Verde during the Work Session of the Town Council of Camp Verde, Arizona, held on May 29, 2025. I further certify that the meeting was duly called and held, and that a quorum was present.

Dated this _____ day of _____ 2025

Town Clerk Leah Rhodes

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DRAFT MINUTES
TOWN OF CAMP VERDE
REGULAR SESSION
MAYOR AND COUNCIL
473 S. MAIN STREET, SUITE 106
WEDNESDAY, JUNE 4, 2025 at 6:00 P.M.

Note: Council member(s) may attend Council Sessions either in person, by telephone, or internet/video conferencing.

1. Call to Order

Mayor Moore called the meeting to order at 6:00 p.m.

2. Roll Call.

Councilor Brian Bolton, Councilor Robert Foreman, Councilor Robin Godwin, Councilor Jessie Murdock (Absent), Vice Mayor Wendy Escoffier and Mayor Marie Moore.

Also Present

Town Manager Miranda Fisher, Town Attorney Trish Stuhan, and Town Clerk Leah Rhodes.

3. Pledge of Allegiance

Councilor Murdock led the Pledge.

4. Consent Agenda – All those items listed below may be approved by one motion as consent agenda items. Any item may be removed from the Consent Agenda and considered as a separate item if a member of Council requests.

a) Approval of the Minutes:

- 1) Special Session (Public Portion) – May 14, 2025 at 5:00 p.m.
- 2) Executive Session – May 14, 2025 at 5:00 p.m.
- 3) Regular Session – May 21, 2025 at 6:00 p.m.

b) Set Next Meeting, Date and Time:

- 1) Special Session – June 5, 2025 at 1:00 p.m.
- 2) Special Session – June 11, 2025 at 5:00 p.m.
- 3) Regular Session – June 18, 2025 at 6:00 p.m.
- 4) Regular Session – July 2, 2025 at 6:00 p.m.

On a **motion** made by Vice Mayor Escoffier, seconded by Councilor Godwin, the Council **moved** to approve the consent agenda.

Roll Call Vote:

Councilor Bolton: aye
Councilor Foreman: aye
Councilor Murdock: absent
Councilor Godwin: aye (verbal vote)
Vice Mayor Escoffier: aye
Mayor Moore: aye
Motion Carried 5-0.

- 5. Call to the Public for items not on the Agenda. (Please complete Request to Speak Card and turn in to the Clerk.)** Residents are encouraged to comment about any matter NOT included on the agenda. State law prevents the Council from taking any action on items not on the agenda. At the conclusion of an open call to the public, individual members of the public body may respond to criticism made by those who have addressed the public body, may ask staff to review a matter or may ask that a matter be put on a future agenda. However, members of the public body shall not discuss or take legal action on matters raised during an open call to the public unless the matters are properly noticed for discussion and legal action. (Pursuant to ARS §38-431.01(H))

There were no public comments.

- 6. Summary of Current Events.** The Town Council and the Town Manager may provide brief summaries of current events and activities. These summaries are strictly for informing the public of such events and activities. The Council will not propose, discuss, deliberate or take action on any such item, except that an individual Council member may request that the item be placed on a future agenda. Summaries may include committee meetings that Council members attend. The Committees are: Copper Canyon Fire & Medical District, Yavapai College Governing Board, Yavapai-Apache Nation, Intergovernmental Association, NACOG Regional Council, Verde Valley Regional Economic Organization (VVREO), League Resolutions Committee, Arizona Municipal Risk Retention Pool, Verde Valley Transportation Org, Verde Valley Transit Committee, Verde Valley Water Users, Verde Valley Homeless Coalition, Verde Front, Verde Valley Steering Committee of MAT Force, Public Safety Personnel Retirement Board, Sustaining Flows, Earth Day, Camp Verde School District, Friends of the Verde River and Verde Valley Housing Advisory Committee.

The Mayor, Council and Town Manager reported on current events.

- 7. Special Announcements and Presentations.** All presentations are limited to 15-minutes.
- **Presentation of the ASU Project Cities Recommendations and Sustainable Development Goals for water conservation and public engagement regarding water resources in the Town of Camp Verde.** Staff Resource: Stormwater Specialist Patricia Mancini.

Allison Almond, Program Manager for ASU Project Cities, delivered an overview of the "Project Cities: Sustainability Through Local Action" initiative in collaboration with the Town of Camp Verde. Program Manager Almond outlined how the program connects community partners to address sustainability challenges and fosters the development of frameworks for inclusive water decision-making. The presentation emphasized strategies for engaging rural communities in equitable water governance.

Stormwater Specialist Patricia Mancini presented a photograph of the Town's Stormwater Facility, highlighting the Camp Verde Rain Tank and Rain Garden.

Stormwater Specialist Patricia Mancini responded to questions from the Council.

- **Administration of Oath of Office of Newly Hired Town Employees.** Staff Resource: Town Clerk Leah Rhodes.

Town Clerk Leah Rhodes swore in Court Security Guard Roy Heron.

- **Presentation of the revised Town's Personnel Manual.** Staff Resource: Human Resources Director Julia Kaiser.

Human Resources Director Julia Kaiser provided an update on the annual personnel manual revisions that allow for more effective operations and personnel management.

- **Presentation of the revised Town's Permanent Salary Range Table.** Staff Resource: Human Resources Director Julia Kaiser.

Human Resources Director Julia Kaiser provided an update on the revision to the new salary ranges as well as updated job titles, removal of eliminated positions and reclassification of some positions.

8. **Discussion, consideration and possible approval to issue a Request for Statement of Qualifications for Engineering On-Call for Professional Services.** Staff Resource: Utilities Director Jeff Low.

Utilities Director Jeff Low stated the Town of Camp Verde previously had Engineering On-Call for professional services that expired in 2020. Utilities Director Low stated staff would like to release a new request for Statement of Qualification for On-Call Professional Services and provided an overview of the specialty areas where the Town would be seeking professional supports when needed.

Utilities Director Low responded to questions from the Council.

On a **motion** made by Councilor Foreman, seconded by Councilor Godwin, **moved to approve** the issuance of a request for statement of qualification solicitation for

Engineering on-call for professional services.

Roll Call Vote:

Mayor Moore: aye

Councilor Bolton: aye

Vice Mayor Escoffier: aye

Councilor Foreman: aye

Councilor Godwin: aye

Councilor: Murdock: absent

Motion Carried 5-0.

9. Discussion, consideration, and possible approval of Resolution 2025-1184 approving the Arizona Water and Wastewater Agency Response Network Mutual Aid Agreement. Staff Resource: Utilities Director Jeff Low.

Utilities Director Low stated the Arizona Water and Wastewater Agency Response Network (AzWARN) is a statewide mutual assistance program between water and wastewater utilities. The volunteer-based network allows utilities to help one another in times of emergencies when the resources of utilities are overwhelmed.

Utilities Director Low responded to questions from the Council.

On a **motion** made by Councilor Godwin, seconded by Vice Mayor Escoffier, **moved to approve** Resolution 2025-1184, approving the Arizona Water and Wastewater Agency Response Network Mutual Aid Agreement.

Roll Call Vote:

Mayor Moore: aye

Councilor Bolton: aye

Vice Mayor Escoffier: aye

Councilor Foreman: aye

Councilor Godwin: aye

Councilor: Murdock: absent

Motion Carried 5-0.

10. Discussion, consideration and possible approval of the Town of Camp Verde FY26 Proposed Capital Improvement Plan. Staff Resource: Town Manager Miranda Fisher and Finance Director Michael Showers.

Town Manager Fisher outlined a summary of the changes to the CIP Plan since last presented to Council at the April 3, 2025, Town Council meeting:

- 1) Moved Town Sprinkler System from FY27 to FY26 (\$150K) due to the urgency of the repairs needed at the Community Center Field.

- 2) Reduced Wayfinding Signage by \$100K and reallocated the remaining \$100K from FY26 to FY27 & FY28. This frees up the funds for the Development Impact Fee Study.
- 3) Added allowance for Fall Material carry-over (\$33K)
- 4) Added allowance for P&R Master Plan carry-over (\$25)
- 5) Added allowance for the Court Construction carry-over (\$363,135)
- 6) Added allowance for the Facilities Master Plan carry-over (\$100K)
- 7) Added the Development Impact Fee Study (\$100K)
- 8) Added the Vehicle Replacement Program line in Expenditure and Revenue (\$25)
- 9) Adjusted the Enterprise Lease Debt (\$24,330)
- 10) Added Sports complex Phase II project for \$1.3M across FY28, FY29 & FY30

In addition to these changes, CIP project sheets were developed for the New Website, Development Impact Fee Study, and Sports Complex Phase II.

Town Manager Fisher and Finance Director Showers responded to questions from the Council.

On a **motion** made by Councilor Foreman, seconded by Vice Mayor Escoffier, **moved to approve** the FY26 Proposed Capital Improvement Plan.

Roll Call Vote:

Mayor Moore: aye

Councilor Bolton: aye

Vice Mayor Escoffier: aye

Councilor Foreman: aye

Councilor Godwin: aye

Councilor: Murdock: absent

Motion Carried 5-0.

11. **Discussion, consideration and possible approval of The Town of Camp Verde FY26 Proposed Tentative Budget.** Staff Resource: Town Manager Miranda Fisher and Finance Director Michael Showers.

Town Manager Fisher stated the Tentative Budget is not the Final Budget but establishes the maximum allowable expenditures for the fiscal year and once adopted, the total budget amount cannot be increased, only reduced or reallocated.

Vice Mayor Escoffier requested staff to provide a short synopsis of the Town's current revenue and expense as well as projected revenues, projected expenses and project grant income.

Finance Director Showers provided an outline of the revenues and expenses that was included in the Council packet.

Finance Director Showers responded to questions from the Council.

On a **motion** made by Councilor Bolton, seconded by Vice Mayor Escoffier, **moved to approve** the FY26 Proposed Tentative Budget.

Roll Call Vote:

Mayor Moore: aye

Councilor Bolton: aye

Vice Mayor Escoffier: aye

Councilor Foreman: aye

Councilor Godwin: aye

Councilor: Murdock: absent

Motion Carried 5-0.

12. Adjournment

Mayor Moore adjourned the meeting at 7:05 p.m.

Mayor Marie Moore

Attest: Leah Rhodes, Town Clerk

CERTIFICATION

I, Town Clerk Leah Rhodes, hereby certify that the foregoing Minutes are a true and accurate accounting of the actions of the Mayor and Common Council of the Town of Camp Verde during the Regular Session of the Town Council of Camp Verde, Arizona, held on June 4, 2025. I further certify that the meeting was duly called and held, and that a quorum was present.

Dated this _____ day of _____, 2025.

Leah Rhodes, Town Clerk



DRAFT MINTUES
TOWN OF CAMP VERDE
SPECIAL SESSION (PUBLIC PORTION)
MAYOR AND COUNCIL
473 S. MAIN STREET, SUITE 106
THURSDAY, JUNE 5, 2025 at 1:00 P.M.

Note: Council member(s) may attend Council Sessions either in person, by telephone, or internet/video conferencing.

1. **Call to Order**
2. **Roll Call.** Councilor Brian Bolton, Councilor Robert Foreman, Councilor Robin Godwin, Councilor Jessie Murdock, Vice Mayor Wendy Escoffier and Mayor Marie Moore.

3. **Pledge of Allegiance**
Councilor Bolton led the Pledge.

Town Manager Fisher announced that Jerry Martin formally withdrew his application on the morning of June 5, 2025. As a result, Town Manager Fisher stated that Agenda Item 5 would no longer need to be considered.

Mayor Moore read Items 4, 6 and 7.

A **motion** was made to go into Executive Session for agenda items 4, 6, and 7 at 1:05 p.m. by Vice Mayor Escoffier and was seconded by Councilor Murdock.

Roll Call Vote:

Mayor Moore: aye
Councilor Bolton: aye
Vice Mayor Escoffier: aye
Councilor Foreman: aye
Councilor Godwin: aye
Councilor: Murdock: aye

Motion Carried 6-0.

4. **Executive Session pursuant to A.R.S. §38-431.03(A)(1) to review and discuss applications for the vacant Council Member seat. This session will include applicant interviews and deliberations. The individuals scheduled for interviews during this initial Executive Session, in order, are: Patricia Seybold, Cristine McPhail, Sylvia Strobel, Fredrick Hayman, Stephen Reynolds, and Tanner Bryson. Staff Resource: Town Manager Miranda Fisher.**

5. **Interview and discussion for Council Member applicant Jerry Martin.** Staff Resource: Town Manager Miranda Fisher.
6. **Executive Session pursuant to A.R.S. §38-431.03(A)(1) to review and discuss applications for the vacant Council Member seat. This session will include applicant interviews and deliberations. The individual scheduled for the final interview is Megan Asbury.** Staff Resource: Town Manager Miranda Fisher.
7. **Executive Session pursuant to A.R.S. §38-431.03(A)(1) to discuss applications for the vacant Council Member seat. This session will include deliberations on all applicants except Jerry Martin.** Staff Resource: Town Manager Miranda Fisher.

The Council reconvened the Special Session at 5:54 p.m.

Mayor Moore thanked all the applicants and stated the Council provided direction to Town Manager Fisher to move forward with the recommendation that applicant Patricia Seybold be appointed to Council on June 11th. No formal action was taken.

8. **Adjournment**

Mayor Moore adjourned the meeting at 5:55 p.m.

Mayor Marie Moore

Attest: Leah Rhodes, Town Clerk

CERTIFICATION

I, Town Clerk Leah Rhodes, hereby certify that the foregoing Minutes are a true and accurate accounting of the actions of the Mayor and Common Council of the Town of Camp Verde during the Special Session of the Town Council of Camp Verde, Arizona, held on June 5, 2025. I further certify that the meeting was duly called and held, and that a quorum was present.

Dated this _____ day of _____, 2025.

Leah Rhodes, Town Clerk

Agenda Item 4.c

Meeting Date: June 18, 2025

Agenda Item Type:

- | | | |
|--|---|--|
| ☒ Consent Agenda | ☐ Informational Presentation | ☐ Discussion Item |
| ☐ Action/Decision Item | ☐ Executive Session Request | ☐ Other: |

Requesting Department: Town Manager

Staff Resource: Town Manager Miranda Fisher

Agenda Title: Approval of Agreement for Town Attorney Services with Pierce Coleman

Attached Documents: Agreement for Town Legal Services with Pierce Coleman

Estimated Presentation Time: N/A

Estimated Discussion Time: 5 minutes

Reviewed By:

- | | | | | |
|--|---|--|----------------------------------|---------------------------------|
| ☒ Town Manager | ☒ Legal | ☐ Risk Management | ☐ Finance | ☐ Other: |
|--|---|--|----------------------------------|---------------------------------|

Financial Review (if applicable): The annual fiscal budget includes funds for Town Attorney services.

- Funding Source / GL Account Number: General Fund
- Approved in the FY25 Budget? ☒ Yes ☐ No ☐ N/A ☐ Other:
- Is this an approved CIP Project? ☐ Yes ☐ No ☒ N/A ☐ Other:

Background Information:

On January 15, 2025, as part of the FY25–26 budget preparation process, Town Manager Miranda Fisher recommended that the Town issue a Request for Proposals (RFP) for legal services. The RFP was released on January 22, 2025, with a submission deadline of February 26, 2025. By the deadline, the Town received proposals from three firms: Pierce Coleman (the Town’s current legal provider), Gust Rosenfeld, and Dickinson Wright. Town Council interviewed all three firms during Executive Session on April 17, 2025, and ultimately chose to retain Pierce Coleman. Under this arrangement, Trish Stuhan will serve as the Town’s primary attorney, with Jon Paladini continuing to handle Planning and Zoning matters. Council directed staff to work with Attorney Stuhan to draft a three-year agreement, with the option to extend for an additional three years. That contract is now being presented for Council’s consideration and possible approval.

Connection to the [FY25-FY30 Strategic Plan](#)

Completing the RFP and finalizing a contract with Pierce Coleman demonstrates the Town’s commitment to fiscal responsibility and operational excellence.

Question(s) before the Council:

- Does the Council have any questions about the contract?

Proposed Motion:

I move to **APPROVE** the Agreement for Town Legal Services with Pierce Coleman.

AGREEMENT FOR TOWN ATTORNEY SERVICES

AGREEMENT dated this 1st day of July 2025, between the TOWN OF CAMP VERDE, a municipal corporation of the State of Arizona, acting by and through its duly authorized officers, hereinafter called the “Town,” and PIERCE COLEMAN PLLC, hereinafter called the “Firm.”

RECITALS:

1. The Town currently uses Firm for its Town Attorney services and desires to continue such representation under the terms and conditions of this Agreement.
2. The Firm is willing to continue to serve as Town Attorney under the terms and conditions of this Agreement, which supersedes and replaces the Interim Town Attorney Engagement Letter dated December 15, 2022.

NOW, THEREFORE, in consideration of the mutual promises contained herein, it is agreed as follows:

TERMS:

1. Appointment of Town Attorney: The Town appoints and retains Firm as its Town Attorney. As Town Attorney, the Firm shall act as general counsel for the Town through its offices and staff, including, but not limited to: preparation of ordinances and resolutions; contract review; advice on real estate matters; advice on election matters; preparation of legal opinions; advice on land use and zoning matters; attendance at regular meetings of the Town Council; attendance at regular meetings of the Planning and Zoning Commission; and such other legal services as the Town may request through its Town Council or Town Manager (such services provided by Town Code Section 3-2-7 governing the Office of the Town Attorney). The Firm may also act as special counsel to the Town, upon request of the Town, in those areas of the law beyond the scope of general Town Attorney services, including but not limited to civil litigation matters, negotiation and drafting of development agreements, or other specialized legal work.
2. Term; Termination: The term of this Agreement shall begin on July 1, 2025 and terminate on June 30, 2028, unless sooner terminated by the parties (the “Initial Term”). The parties may also renew this Agreement for a subsequent three (3) year term, subject to Council approval (the “Renewal Term”). Notwithstanding the foregoing, either party may terminate this Agreement upon thirty (30) days written notice to the other party.
3. Compensation: Town shall pay Firm for services under this Agreement as follows:
 - a. *Town Attorney Services:* The Town shall pay the Firm nine thousand five hundred dollars (\$9,500.00) a month as a flat fee for all Town Attorney services by attorneys, paralegals, law clerks, and secretarial support (the “monthly flat fee”). The Parties agree that the monthly flat fee for Town Attorney services includes attendance at regular meetings of the Town Council and Planning and Zoning Commission.
 - b. *Attendance at Special Meetings:* The Firm realizes that, from time to time, the Council may request attendance at additional Town Council or Commission meetings or work sessions. The Firm agrees to such attendance

and will not typically charge for sporadic appearances, particularly when such attendance can be achieved through remote means. However, both parties recognize that on a monthly flat fee arrangement attendance at additional meetings can add significantly to the cost of providing legal services. Accordingly, the parties agree that the Firm may add a flat fee of seven hundred fifty dollars (\$750.00) for attendance at in-person special meetings or remote special meetings lasting more than one hour.

- c. *Special Counsel Services* (civil litigation/development agreement work): The Firm shall open a separate matter for billing special counsel services and charge the Town at the following hourly rates for such work: \$295.00/hour for partners/of counsel; \$225.00/hour for associates; and \$125.00/hour for law clerks and legal interns.
- d. *Rate Adjustments*: The above monthly flat fee and special counsel rates shall be increased by three percent (3%) on July 1 of each year of the Initial Term, starting July 1, 2026. Upon expiration of the Initial Term, the parties shall review the cost of providing legal services and if the Council and Firm agree, may renew this Agreement at the same rates and charges or, if any fee increase or adjustment is requested based on the amount of legal services utilized or the cost to provide services, the parties shall discuss such adjustment for the Renewal Term. Any increased rates or charges shall be agreed to by both parties for the Renewal Term. If the parties cannot agree to rates or charges for the Renewal Term, this Agreement may expire after the Initial Term and/or be terminated by either party pursuant to Section 2.

4. Reimbursable Expense: The Town monthly shall reimburse Firm for out-of-pocket expenses incurred by it in the performance of Firm's duties under the provisions of this Agreement at cost or as otherwise agreed by the Parties. Reimbursable expenses include, but are not limited to, postage, delivery charges, and litigation related expenses (e.g., investigative reports, expert witness fees, deposition fees, transcript costs, brief costs, court filing fees, process service fees, recording fees, title report costs, photocopy costs, and faxes).

5. Payment: All compensation and reimbursable expenses shall be paid by the Town within thirty (30) days of statements or billings being provided unless the parties agree otherwise. Town agrees to acceptance of invoices by electronic mail. Unpaid invoices after thirty (30) days shall bear interest at one and one-half percent (1½%) per month.

6. Standard of Performance: Firm agrees to faithfully represent the interests of the Town as its general counsel and special counsel and to provide, furnish, and pay for all of Firm's non-reimbursable overhead expenses, and to make available personnel and equipment, necessary to accomplish those ends. Services shall be performed in accordance with all standard canons and practices approved by the Arizona Supreme Court and the State Bar of Arizona. Firm employees shall be available at all reasonable times to render the services required hereunder.

7. Working Facilities: Firm shall furnish assistance to the Town from the Firm's office, other attorneys' offices and such other facilities and services normally suitable and adequate for the performance of the duties as set forth in this Agreement.

8. Independent Contractor: In performing the services herein specified, Firm is acting as an independent contractor.

9. Extent of Services: Firm shall devote the necessary time and attention to its obligations as specified in this Agreement. However, the Town recognizes that the Firm shall also be allowed to engage in the private practice of law which includes representation of clients other than the Town. The parties acknowledge that there will be situations where Town may contract with other persons to provide specialized legal services beyond the scope of the Firm's obligations under this Agreement. These situations may include but not be limited to (a) an insurance company's obligation to defend the Town pursuant to the terms of an insurance contract; and (b) the Town directly contracting with one or more attorneys for handling of specialized matters such as bonding and tax issues. The Firm shall not be required to handle or assist in the handling of such matters unless the Town Manager specifically requests otherwise, and the Firm agrees.

10. Cooperation by Town: Recognizing that the Firm cannot effectively represent the Town without cooperation and assistance, the Town agrees to cooperate fully with the Firm and promptly provide information known or available to attorneys for the Town's representation. This includes providing full and truthful information and documents requested in a timely fashion. In turn, the Firm shall attend monthly mayor/manager meetings and provide quarterly legal updates to the Council in meetings scheduled by the Town to ensure timely legal updates and cooperation by the Firm.

11. Benefit: This Agreement shall inure to the benefit of and be binding upon Pierce Coleman PLLC and its successors and assigns. In the event any employee of Firm should withdraw from the Firm or be unable to act during the term hereof, the remaining member or members of the Firm shall perform services required hereunder and, at Firm's option, additional qualified personnel may at any time be added to the Firm to perform said services. Notwithstanding the above, the Firm reserves the right terminate this Agreement pursuant to Paragraph 2.

12. Notices: Any notice required or permitted to be given under this Agreement shall be sufficient if in writing and if sent by certified or registered mail to the other party at the respective offices listed below:

Trish Stuhan, Esq.
Pierce Coleman PLLC
17851 North 85th Street, Suite 175
473 South Main Street, Suite 102
Scottsdale, Arizona 85255

Miranda Fisher, Town Manager
Town of Camp Verde

Camp Verde, Arizona 86322

13. Cancellation: This Agreement is subject to cancellation under A.R.S. § 38-511.

14. Compliance with Immigration Laws: Firm warrants to Town compliance with Federal Immigration laws and regulations that relate to its employees and E-Verify. The immigration law warranty set forth in A.R.S. § 41-4401 is incorporated herein by reference in full.

15. Fee Disputes: If a dispute arises between the Town and the Firm regarding fees, the

parties agree to resolve that dispute through the State Bar's Fee Arbitration Program. Either party may initiate fee arbitration by contacting the State Bar's Arbitration Coordinator at 602.340.7379.

16. Entire Agreement: This instrument contains the entire Agreement of the parties. This Agreement may be changed only by a written agreement signed by both parties.

NOTICE: THE FIRM IS NOT ACTING AS THE TOWN'S COUNSEL WITH RESPECT TO THIS AGREEMENT. IF THE TOWN WISHES TO BE ADVISED ON WHETHER IT SHOULD ENTER INTO THIS AGREEMENT, THE FIRM RECOMMENDS THE TOWN CONSULT WITH INDEPENDENT COUNSEL OF THE TOWN'S CHOICE.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement effective the day and year above written.

PIERCE COLEMAN PLLC

TOWN OF CAMP VERDE

By: _____
Trish Stuhan

By: _____
Marie Moore, Mayor

ATTEST:

Leah Rhodes, Town Clerk

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Agenda Item 7

Meeting Date: June 18, 2025

Agenda Item Type:

- | | | |
|--|---|--|
| ☐ Consent Agenda | ☐ Informational Presentation | ☐ Discussion Item |
| ☒ Action/Decision Item | ☐ Executive Session Request | ☐ Other: |

Requesting Department: Utilities

Staff Resource: Wastewater Division Manager Chet Teague

Agenda Title: Discussion, consideration and possible approval of Contract No. 25-209 with Water Works Engineers for engineering design and construction services for the Town of Camp Verde, Arizona Wastewater Plant Dryer Design and Construction Services, in an amount not to exceed \$85,049.00.

Attached Documents:

- WIFA Loan
- Wastewater Treatment Plant (WWTP) Dryer Design and Construction Services Proposal from Water Works

Estimate: \$85,049.00

Estimated Presentation Time: 5 minutes

Estimated Discussion Time: 5 minutes

Reviewed By:

- | | | | | |
|--|---|--|---|---------------------------------|
| ☒ Town Manager | ☒ Legal | ☐ Risk Management | ☒ Finance | ☐ Other: |
|--|---|--|---|---------------------------------|

Financial Review (if applicable):

- | | | | | |
|--|---|-----------------------------|------------------------------|---------------------------------|
| • Funding Source / GL Account Number: 31-495-20-804000 | | | | |
| • Approved in the FY26 Budget? | ☒ Yes | ☐ No | ☐ N/A | ☐ Other: |
| • Is this an approved CIP Project? | ☒ Yes | ☐ No | ☐ N/A | ☐ Other: |

Background Information:

Town staff received approval of Loan Resolution No. 2025-036 from the Water Infrastructure Finance Authority of Arizona (WIFA) under the Clean Water Revolving Fund Program on December 18, 2024. The funding includes a \$400,000 loan and a \$400,000 grant, for a total project amount of \$800,000. The funding will support the design and installation of a sludge dryer unit, as well as the purchase and installation of a new septage hauling station at the Town's Water Reclamation Facility.

The Town's existing sludge drying beds are currently out of compliance with Arizona Department of Environmental Quality (ADEQ) standards and have resulted in a Notice of Violation (NOV). Furthermore, these drying beds are no longer operational, creating a significant risk to operations should the facility's belt press fail.

To resolve the NOV and bring the facility into compliance, the existing drying bed area must be closed under ADEQ permit conditions, and a new Shincci Drying Unit must be installed as a replacement.

The installation of the new sludge dryer will:

- Eliminate the need for daily handling of sludge in the drying beds.
- Reduce hauling and disposal costs.
- Improve operational reliability and system redundancy.

The scope of work under the Water Works Engineers proposal includes:

- Clean closure of the existing sludge drying lagoons.
- Design of the new Shincci dryer system.
- Construction administration and permitting services for the installation of the unit.

Connection to the [FY25-FY30 Strategic Plan](#):

Aligned with the FY25–FY30 Strategic Plan goal to improve community infrastructure.

Question(s) before the Council:

- Does Council have any questions for staff?

Proposed Motion:

Move to **APPROVE** Contract Number 25-209, with Water Works Engineers for Engineering Design and Construction Services for Wastewater Treatment Plant (WWTP) Sludge Dryer Design and Construction Services in an Amount not to exceed \$85,049.00.

TRANSCRIPT OF CLOSING DOCUMENTS

\$800,000*
TOWN OF CAMP VERDE, ARIZONA
WATER INFRASTRUCTURE FINANCE AUTHORITY
LOAN AGREEMENT (CW), DATED AS OF MAY 16, 2025
(LOAN NUMBER 910220-25)

1. Loan Agreement, dated as of May 16, 2025 (the "Loan Agreement"), by and between the Town of Camp Verde, Arizona (the "Town") and the Water Infrastructure Finance Authority of Arizona.
2. Resolution No. 2025-1170 adopted by the Mayor and Common Council of the Town on March 19, 2025, approving and authorizing the execution and delivery of the Loan Agreement along with certain other matters.
3. Closing Certificate on Behalf of the Town.
4. Opinion of Greenberg Traurig, LLP, Special Counsel.
5. Report of Bond and Security Issuance and evidence of electronic submission.

* Includes \$400,000 of "forgivable" principal.

CLOSING CERTIFICATE ON BEHALF
OF
THE TOWN OF CAMP VERDE, ARIZONA

\$800,000
TOWN OF CAMP VERDE, ARIZONA
WATER INFRASTRUCTURE FINANCE AUTHORITY
LOAN AGREEMENT (CW), DATED AS OF MAY 16, 2025
(LOAN NUMBER 910220-25)

We, Miranda Fisher, Leah Rhodes, Michael Showers and Trish Stuhan, the Town Manager, Town Clerk, Finance Director and Town Attorney, respectively, of the Town of Camp Verde, Arizona (the "Town"), acting for and on behalf of the Town, DO HEREBY CERTIFY as follows:

1. That we are the duly chosen, qualified and acting officers, respectively, of the Town, and as such officers are familiar with the properties, affairs, books and corporate records of the Town.

2. That the Town is a duly organized and validly existing municipal corporation and political subdivision of the State of Arizona with the legal right to carry on the business of the System [as such term and all other undefined terms used herein (and not otherwise defined) are defined in the Loan Agreement (CW – Loan Number 910220-25), dated as of May 16, 2025 (the "Loan Agreement"), with the Water Infrastructure Finance Authority of Arizona (the "Authority")]] as currently being conducted and as proposed to be conducted.

3. (A) That on March 19, 2025, Resolution No. 2025-1170 (the "Resolution"), among other things, authorizing the execution and delivery of the Loan Agreement and providing for the transfer of certain moneys for the payment thereof and making certain covenants and agreements with respect thereto was duly adopted by the Mayor and Common Council of the Town at a duly called meeting of the Mayor and Common Council of the Town held on March 19, 2025 (the "Meeting"), at which a quorum was present and acting throughout; that the Resolution has not been altered, amended, repealed, revoked or rescinded as of the date hereof; that the Town has no rules of procedure which would invalidate or make ineffective the Resolution; that notice of the Meeting was posted more than 24 hours prior to the Meeting; that the Meeting was open to the public and that the copy of the Resolution included in the Transcript of which the Certificate is a part is a true and correct copy of the Resolution.

(B) That any other proceedings of the Common Council of the Town which approved the Loan Agreement and authorized its execution, issuance and delivery on behalf of the Town and authorized the Town to undertake and complete the Project have been duly and lawfully adopted in accordance with applicable Arizona law at meetings which were duly called pursuant to necessary public notice and held in accordance with applicable law and at which a quorum was present and acting throughout.

4. That the Loan Agreement, as executed and delivered by the duly authorized officers of the Town, is in substantially the form and text as the copy of such instrument which was approved by the Mayor and Common Council of the Town at the Meeting.

5. That the Town Manager and the Town Clerk were on the date or dates of the execution of the Loan Agreement, and are on the date hereof, the duly qualified and acting Town Manager and Town Clerk, and the signatures appearing thereon are the genuine official signatures of said officers.

6. That the pledge of the Source of Repayment, as it applies to the covenants and obligations of the Town pursuant to the Loan Agreement, is a first and prior lien upon the Source of Repayment.

7. That the Loan Agreement has been duly authorized, executed and delivered by such officers of the Town, and, as of the date hereof, the Loan Agreement has not been amended, added to, altered, revoked or repealed.

8. That the Town, to the best knowledge of the undersigned, is not in default in the payment of principal of or interest on any of its indebtedness for borrowed money and is not in default under any instruments or agreements under or subject to which any indebtedness for borrowed money has been incurred, and no event has occurred and is continuing under the provisions of any such instrument or agreement which, with the lapse of time or the giving of notice, or both, would constitute an event of default thereunder.

9. That, to the best knowledge of the undersigned, all approvals, consents and authorizations of, or registrations of or filings with, or required under the laws of any governmental or public agency, authority or person, including the State of Arizona required to the date hereof on the part of the Town in connection with the authorization, execution, negotiation, delivery and performance of the Loan Agreement and the undertaking and completion of the Project have been obtained or made.

10. That all of the representations and warranties of the Town made and contained in the Resolution and the Loan Agreement (which representations and warranties are hereby incorporated and stated herein by reference as fully and with the same effect as if set forth at length herein) are true and correct on and as of the date hereof with the same effect as if made on the date hereof.

11. That no litigation or proceeding is pending or overtly threatened in any court, other tribunal of competent jurisdiction or administrative body (either State or federal) contesting or questioning the creation, due organization or valid existence of the Town, nor the titles of the Mayor and Common Council of the Town, or any of them, to their respective offices, or the validity, due authorization, execution, legality or enforceability of the Loan Agreement or of the undertaking or completion of the Project, restricting or preventing the Town from performing its obligations under the Loan Agreement or attempting to limit, enjoin or otherwise restrict or prevent the Mayor and Common Council of the Town or the Town from functioning and making payments due under the Loan Agreement.

12. That the Town has full legal right and authority to execute and deliver the Loan Agreement and to observe and perform its duties, covenants, obligations and agreements thereunder and to undertake and complete the Project; subject, however, to the effect of restrictions and limitations imposed by, or resulting from, bankruptcy, insolvency, moratorium, reorganization, debt adjustment or other similar laws affecting creditors' rights generally ("Creditors' Rights Limitations") heretofore or hereafter enacted.

13. That, to the best knowledge of the undersigned, the Loan Agreement constitutes a legal, valid and binding obligation of the Town, enforceable in accordance with its terms; subject, however, to the effect of, and to restrictions and limitations imposed by or resulting from, Creditors' Rights Limitations or other laws, judicial decisions and principles of equity relating to the enforcement of contractual obligations generally.

14. That the authorization, execution and delivery of the Loan Agreement by the Town, the observance and performance by the Town of its duties, covenants, obligations and agreements thereunder and the consummation of the transactions contemplated therein and the undertaking and completion of the Project do not and will not contravene any existing law or any existing order, injunction, judgment, decree, rule or regulation of any court or governmental or administrative agency, authority or person having jurisdiction over the Town or its property or assets or result in a breach or violation of any of the terms and provisions of, or constitute a default under, any existing bond resolution or ordinance, trust agreement, indenture, mortgage, deed of trust or other agreement to which the Town is a party or by which it, the System or its property or assets is bound.

The undersigned Finance Director of the Town HEREBY FURTHER CERTIFIES as follows:

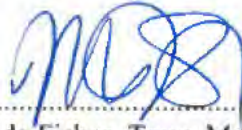
1. The Town is not in default under any Outstanding Parity Obligations, Additional Parity Obligations or under any resolution related thereto or providing for the issuance thereof or any related credit or reserve fund credit instrument.

2. There is no Reserve Requirement with respect to the Loan Agreement.

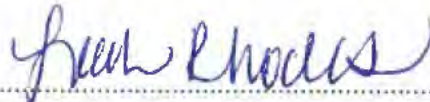
3. The aggregate amount of the Net Revenues of the System for the last full fiscal year immediately preceding the issuance of the Loan Agreement has been at least equal to the sum of the following: (i) not less than one hundred twenty percent (120%) of the highest year's debt service or comparable payments on all of the Outstanding Parity Obligations and the Loan Agreement, (ii) not less than one hundred percent (100%) of the aggregate of amounts payable in such fiscal year and secured on a subordinated basis by the Net Revenues, and (iii) not less than one hundred percent (100%) of any additional amounts required to maintain or fund necessary fund balances under the resolutions or agreements of the Town relating to the obligations described in (i).

[Signature page follows.]

IN WITNESS WHEREOF, the undersigned have hereunto subscribed their names
this 16th day of May 2025.



.....
Miranda Fisher, Town Manager, Town of Camp
Verde, Arizona



.....
Leah Rhodes, Town Clerk, Town of Camp Verde,
Arizona



.....
Michael Showers, Finance Director, Town of Camp
Verde, Arizona



.....
Trish Stuhan, Town Attorney, Town of Camp
Verde, Arizona

[Signature page to Closing Certificate on Behalf of the Town]



May 16, 2025

Water Infrastructure Finance
Authority of Arizona
Phoenix, Arizona

Re: Loan Agreement (CW), dated as of May 16, 2025, By And Between The Town of Camp Verde, Arizona, And The Water Infrastructure Finance Authority Of Arizona (Loan Number 910220-25)

We have acted as special counsel to the Town of Camp Verde, Arizona (the "Local Borrower"), which has entered into a Loan Agreement (as hereinafter defined) with the Water Infrastructure Finance Authority of Arizona (the "Authority"), and have acted as such in connection with the authorization, execution and delivery by the Local Borrower of the Loan Agreement. In so acting, we have examined the Constitution and laws of the State of Arizona, and, in addition thereto, we have examined originals (or copies certified or otherwise identified to our satisfaction) of such other instruments, certificates and documents as we have deemed necessary or appropriate for the purposes of the opinions rendered hereinbelow. In such examination, we have assumed the genuineness of all signatures, the authenticity of such instruments, certificates and documents submitted to us as originals and the conformity to the original instruments, certificates and documents of such instruments, certificates and documents submitted to us as copies. As to any facts material to our opinions included herein, we have, when relevant facts were not independently established, relied upon such instruments, certificates and documents contained in the transcript of proceedings relating to the Loan Agreement. Such instruments, certificates and documents included the following:

(a) the Loan Agreement (CW – Loan Number 910220-25), dated as of May 16, 2025 (the “Loan Agreement”), by and between the Authority and the Local Borrower;

Greenberg Traurig, LLP | Attorneys at Law

2375 East Camelback Road | Suite 800 | Phoenix, Arizona 85016 | T +1 602.445.8000 | F +1 602.445.8100

Albany, Amsterdam, Atlanta, Austin, Berlin, Boston, Charlotte, Chicago, Dallas, Delaware, Denver, Fort Lauderdale, Houston, Las Vegas, London, Long Island, Los Angeles, Mexico City, Miami, Milan, Minneapolis, New Jersey, New York, Northern Virginia, Orange County, Orlando, Philadelphia, Phoenix, Portland, Sacramento, Salt Lake City, San Diego, San Francisco, Seoul, Shanghai, Silicon Valley, Singapore, Tallahassee, Tampa, Tel Aviv, Tokyo, Warsaw, Washington, D.C., West Palm Beach, Westchester County.

Operates as "Greenberg Traurig Ganley LLP," A separate UK registered legal entity. "Greenberg Traurig S.C." "Greenberg Traurig Santa Maria." "Greenberg Traurig LLP Foreign Legal Consultant Office." "Greenberg Traurig Singapore LLP." "A branch of Greenberg Traurig, P.A. Florida, USA." "GT Tokyo Honcho Amuho and Greenberg Traurig Gaiyohki mupoposhi Amuho." "Greenberg Traurig New Jersey, a branch of Greenberg Traurig LLP."

www.citlaw.com

(b) Resolution No. 2025-1170, adopted by the Mayor and Common Council of the Local Borrower on March 19, 2025 (the "Resolution"), approving the Loan Agreement and authorizing its execution and delivery on behalf of the Town; and

(c) certifications of the Town Manager, Town Clerk, Finance Director and Town Attorney of the Town, dated even date herewith.

Based upon the foregoing, we are of the opinion that pursuant to federal law and the laws of the State of Arizona in force and effect on the date hereof:

1. The Local Borrower is a municipal corporation of the State of Arizona with the legal right to carry on the business of the System (as such term is defined in the Loan Agreement) as currently being conducted and as proposed to be conducted.

2. The Local Borrower has full legal right and authority to execute and deliver the Loan Agreement and observe and perform its duties, covenants, obligations and agreements thereunder and to undertake and complete the Project (as such term is defined in the Loan Agreement); subject, however, to the effect of restrictions and limitations imposed by or resulting from, bankruptcy, insolvency, moratorium, reorganization, debt adjustment or other similar laws affecting creditors' rights generally ("Creditors' Rights Limitations") heretofore or hereafter enacted.

3. The Local Borrower has duly and validly pledged the Source of Repayment (as such term is defined in the Loan Agreement) for the punctual payment of the principal of and interest on the Loan (as such term is defined in the Loan Agreement) and all other amounts due under the Loan Agreement according to its terms.

4. To the best of our knowledge, after such investigation as we have deemed appropriate, the Resolution has been duly and lawfully adopted and authorized in accordance with applicable Arizona law at a meeting which was duly called pursuant to necessary public notice and held in accordance with applicable Arizona law and at which a quorum was present and acting throughout.

5. The Loan Agreement has been duly authorized, executed and delivered by the authorized officers of the Local Borrower and, assuming that the Authority has all the requisite power and authority to authorize, execute and deliver, and has duly authorized, executed and delivered, the Loan Agreement and that the Loan Agreement is enforceable against the Authority, the Loan Agreement constitutes the legal, valid and binding obligation of the Local Borrower, enforceable in accordance with its terms; subject, however, to the effect of, and to restrictions and

limitations imposed by or resulting from Creditors' Rights Limitations or other laws, judicial decisions and principles of equity relating to the enforcement of contractual obligations generally.

6. To the best of our knowledge, after such investigation as we have deemed appropriate, the authorization, execution and delivery of the Loan Agreement by the Local Borrower, the observance and performance by the Local Borrower of its duties, covenants, obligations and agreements thereunder and the consummation of the transactions contemplated therein and the undertaking and completion of the Project do not and will not contravene any existing law or any existing order, injunction, judgment, decree, rule or regulation of any court or governmental or administrative agency, authority or person having jurisdiction over the Local Borrower or its property or assets or result in a breach or violation of any of the terms and provisions of, or constitute a default under, any existing bond resolution, trust agreement, indenture, mortgage, deed of trust or other agreement to which the Local Borrower is a party or by which it, the System or its property or assets is bound.

7. To the best of our knowledge, after such investigation as we have deemed appropriate, all approvals, consents or authorizations of, or registrations of or filings with, any governmental or public agency, authority or person required to date on the part of the Local Borrower in connection with the authorization, execution, delivery and performance of the Loan Agreement and the undertaking and completion of the Project have been obtained or made.

8. To the best of our knowledge, after such investigation as we have deemed appropriate, there is no litigation or other proceeding pending or threatened in any court or other tribunal of competent jurisdiction (either State or federal) questioning the creation, organization or existence of the Local Borrower, the validity, legality or enforceability of the Loan Agreement or the undertaking or completion of the Project.

Respectfully submitted,

Report of Bond and Security Issuance Pursuant To A.R.S. § 35-501B

This information is due to the Arizona State Department of Administration within 60 days of the issue.

1. Jurisdiction: Town of Camp Verde, Arizona			
2. Issue name / title: Loan Agreement (CW – Loan Number 910220-25) (Water Infrastructure Finance Authority), dated as of May 16, 2025			
3. Dated Date: May 16, 2025		Closing Date: May 16, 2025	
		If multipurpose and is subject to more than one debt limit, please designate appropriate portion	
		4. Par amount: \$ N/A	
5. Overall interest rate (TIC OR NIC): %		6. Type of Bond or Security: Loan Agreement	
7. Repayment sources: Net system revenues			
8. Total amount outstanding: \$		9. Total amount outstanding of senior or subordinate bonds: \$ 0	
10. Original issue price: Attach Schedule 1		11. Total limitations (Constitutional or Statutory) on the type of bonds/securities issued: N/A	
a. Par Amount (Principal Amount) \$ 400,000.00*		If multipurpose and is subject to more than one limitation provide information for each limitation	
		For General Obligation Bonds:	
b. Original Issue Discount (-) \$ 0.00		a. Secondary net assessed value: \$	
c. Premium Amount (+) \$ 0.00		b. Debt limit percentage:	
d. Original Issue Price (=) \$ 400,000.00*		c. Total debt limit: \$	
e. Underwriter Compensation (Discount) (-) \$ 0.00		12. Available debt limit: \$ N/A	
f. Net Proceeds (=) \$ 400,000.00*		13. Total amount authorized: \$ N/A	
14. Remaining authorized amount: \$ N/A		15. If voter authorized, Election dates: N/A	

16. Attach a detailed listing of Issue Cost.

17. Attach the Debt Service Schedule.

18. Attach Form 8038.

19. Attach Final Official Statement.

* Net of "forgivable" principal.

**Arizona State Department of Administration
Report of Bond and Security Issuance**

Schedule 1

For each maturity date, list either the Original Issue Discount or the Premium Amount. The total of these figures should equal the amounts listed on 10b and 10c on the form. In all cases, 10a - 10b + 10c - 10e = 10f.

Name of Issue: Town of Camp Verde, Arizona Loan Agreement (CW – Loan Number 910220-25) (Water Infrastructure Finance Authority), dated as of May 16, 2025

Par Amount: \$ 400,000.00*

Date Closed: May 16, 2025

Maturity Date (August 1)	Par Amount (Principal Amount)	Coupon Rate	Yield	Original Issue Price	Premium or Discount
Total	\$400,000.00	N/A	N/A	\$400,000.00	\$ --

10e. Underwriter's Discount and/or Placement Agent Fee, if any

10f. Net Proceeds (as shown on issuance form)

* Net of "forgivable" principal.

**Arizona State Department of Administration
Report of Bond and Security Issuance**

Schedule 2

Listing of Issuance Costs

Name of Issue: Town of Camp Verde, Arizona Loan Agreement (CW –
Loan Number 910220-25) (Water Infrastructure Finance
Authority), dated as of May 16, 2025

Date Closed: May 16, 2025

(A) Underwriter's compensation -	\$
(B) Bond Counsel fees -	\$
(C) Financial advisor fees -	\$
(D) Verification agent fees -	\$
(E) Placement agent fees -	\$
(F) Investment securities brokerage fees -	\$
(G) Registrar fees -	\$
(H) Trustee fees -	\$
(I) Credit enhancement fees -	\$
(J) Rating agency fees -	\$
(K) Printing costs -	\$
(L) Registration fees -	\$
(M) Transfer and recording fees -	\$
(N) Other -	\$

**Arizona State Department of Administration
Report of Bond and Security Issuance**

Debt Service Schedule

Name of Issue: Town of Camp Verde, Arizona Loan Agreement (CW –
Loan Number 910220-25) (Water Infrastructure Finance
Authority), dated as of May 16, 2025 Date Closed: May 16, 2025

**Arizona State Department of Administration
Report of Bond and Security Issuance**

Form 8038-G

Name of Issue: Town of Camp Verde, Arizona Loan Agreement (CW –
Loan Number 910220-25) (Water Infrastructure Finance
Authority), dated as of May 16, 2025

Date Closed: May 16, 2025

[Filed after Closing]

**Arizona State Department of Administration
Report of Bond and Security Issuance**

Final Official Statement

Name of Issue: Town of Camp Verde, Arizona Loan Agreement (CW –
Loan Number 910220-25) (Water Infrastructure Finance
Authority), dated as of May 16, 2025

Date Closed: May 16, 2025

None



Town of Campe Verde, AZ
Utilities Department
395 S. Main Street
Camp Verde, AZ 86322

Jeff Low, CFM
Director of Utilities

5/6/2025

Subject: Town of Camp Verde, Arizona
Wastewater Treatment Plant (WWTP) Dryer Design and Construction Services

Dear Mr. Low:

We are pleased to provide the following proposal for the above-mentioned project. The sludge dryer will allow the plant to save hauling and disposal costs and eliminate the daily handling of sludge while stored in the drying beds.

This project entails the following components:

- Clean closure of the existing sludge drying lagoons
- Design of Shincci dryer system
- Construction administration and permitting services (ADEQ)

WaterWorks will develop technical memorandum, plans and specification for bidding of the project and permitting submittal to ADEQ (ATC and AOC).

WWTP Sludge Dryer Design and Construction Phase Services

- 1 – Project management to cover effort regarding scheduling, meetings, correspondence and document control
- 2 – Field topographic survey
- 3 – Preliminary design to review concepts and direction prior to final design documents
- 4 – Final design of proposed facilities
- 5 – Submit plans for Approval to Construct via ADEQ
- 6 – Construction administration to review shop drawings and occasional field inspections.
Town to provide daily inspections.
- 7 – Asbuilt plans based on contractor redlines.
- 8 – Submit Approval of Construction via ADEQ (contractor to provide pressure tests, soil compaction tests and concrete break tests)

Additional services

- Travel and printing
- Geotechnical exploration and foundation report
- Estimated ADEQ review fees

The following items are excluded from this scope:

- Legal descriptions, minor land division and conditional use permit

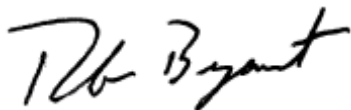
Based on the above listed tasks, the following time and materials proposal is presented. This amount is not to exceed without written authorization from the Owner:

Permitting fees will be billed based on fees charged by ADEQ.

Task No	Task	Principal	Civil			Admin	Total Cost
			PM/PE	Eng	Designer		
1.0	Project Management	2				4	\$ 900
2.0	Field Survey	2					\$ 580
3.0	Preliminary Design	2	25	20	15	5	\$ 11,905
4.0	Final Design	2	20	30	20	20	\$ 14,500
5.0	ADEQ ATC Permit		8	8		8	\$ 3,888
6.0	Construction Admin	2	10	40		10	\$ 11,140
7.0	Asbuilt Plans	2		10	20	4	\$ 5,100
8.0	ADEQ AOC	2	16	8		8	\$ 6,196
9.0	ADEQ Clean Closure	10		20		8	\$ 7,340
Subtotal Hours		24	79	136	55	67	
Standard Hourly Rate		290	216	190	115	80	
Travel and Printing =							\$ 2,500
Survey =							\$ 5,000
Geotechnical =							\$ 6,000
Estimated ADEQ Permit Fees =							\$ 10,000
Total Project Scope =							\$ 85,049

We are available to begin work upon approval of this proposal. Once again, thank you for the opportunity to provide this proposal and we look forward to working with you on this and any other future projects that may require our assistance.

Very Truly Yours
WATER WORKS ENGINEERS, LLC



Project Manager
Rob Bryant, PE (AZ, TX, UT)

Agenda Item 8

Meeting Date: June 18, 2025

Agenda Item Type:

- | | | |
|--|---|--|
| ☐ Consent Agenda | ☐ Informational Presentation | ☐ Discussion Item |
| ☒ Action/Decision Item | ☐ Executive Session Request | ☐ Other: |

Requesting Department: Utilities

Staff Resource: Wastewater Division Manager Chet Teague

Agenda Title: Discussion, consideration, ratification and possible approval of revised Purchase Order Number 2025-0031 to Rottweiler Controls, LLC., not to exceed the amount of \$120,000.00, for SCADA (Supervisory Control and Data Acquisition) upgrade project at the wastewater treatment plant.

Attached Documents:

- Revised Purchase Order # 2025-0031
- 3 quotes

Estimated Presentation Time: 5 minutes

Estimated Discussion Time: 5 minutes

Reviewed By:

- | | | | | |
|--|---|--|---|---------------------------------|
| ☒ Town Manager | ☒ Legal | ☐ Risk Management | ☒ Finance | ☐ Other: |
|--|---|--|---|---------------------------------|

Financial Review (if applicable):

- Funding Source / GL Account Number: 31-495-20-804015
- Approved in the FY26 Budget? ☐ Yes ☐ No ☐ N/A ☐ Other:
- Is this an approved CIP Project? ☐ Yes ☐ No ☐ N/A ☐ Other:

Background Information:

This update is essential to finish the last piece of the SCADA upgrade project at the Wastewater Treatment Plant. This is for the IBT board, which functions as the "mother board" to the additional SCADA system controls for plant water, plat drain, effluent pump station, effluent, hauler station, etc. All systems communicate back and forth with the IBT board, that then communicates all compiled information to the computer monitoring program in the office, which is programmed to send alarms to the on-call phone and other phones in a set order.

On June 9th, Town Staff updated the Purchase Order to reflect the additional upgrades to the SCADA system and the combined additional smaller components that should have been grouped together as one whole project. Previously, staff were treating each component as a separate project. Finance recommends lumping all components together as one larger project, which in turn requires Council approval. This request is a ratification of the Purchase Order because payment needed to be made to the vendor to continue this project forward in a timely manner.

*Note: Quotes from Rottweiler Controls, LLC. Is for parts and materials only, the additional monies being applied to the revised purchase order is staff's estimate on programming labor cost. This was not factored into the original purchase order amount.

Connection to the [FY25-FY30 Strategic Plan](#):

Aligned with the FY25–FY30 Strategic Plan goal to improve community infrastructure.

Question(s) before the Council:

- Does Council have any questions for staff?

Proposed Motion:

Move to **APPROVE** and ratify the revised Purchase Order # 2025-0031 to Rottweiler Controls, LLC. in an amount not to exceed \$120,000.00.



Town of Camp Verde

Purchase Order Change Register

Change Details

POPKT01672 - rottweiler

Purchase Order 2025-0031	Purchase Order Description SCADA upgrade - Wastewater Treat	Vendor 000232 - ROTTWEILER CONTROLS...	Ship To Code Finance	Attention To	Delivery Date 6/13/2025	Amount 120,000.00	Shipping 0.00	Tax 0.00	Discount 0.00	Total Amount 120,000.00
Change Description: additional invoices towards overall pr					Change Date: 6/9/2025		PO Issue Date: 5/30/2025		Void PO:	
Change Reason: additional					Amount Voided: 0.00					

Purchase Order Changes

What Changed

Amount: 38,000.00

Summary Description:

Changed From

This update is essential to finishing the last piece of the SCADA upgrade project at the Wastewater treatment plant. This is for the IBT board, which functions as the "mother board" to the additional station smaller Scada systems (plant water, plat drain, effluent pump station, effluent, hauler station, etc.) All systems communicate back and forth, which in turn, this IBT board then communicates all compiled information to the computer monitoring program in the office. which then alarms to the on-call phone and other phones in a set

Changed To

120,000.00

This update is essential to finishing the last piece of the SCADA upgrade project at the Wastewater treatment plant. This is for the IBT board, which functions as the "mother board" to the additional station smaller Scada systems (plant water, plat drain, effluent pump station, effluent, hauler station, etc.) All systems communicate back and forth, which in turn, this IBT board then communicates all compiled information to the computer monitoring program in the office, which then alarms to the on-call phone and other phones in a set order.

June 9th updating the PO to reflect the additional upgrades to the scada system and the combined additional smaller components that should be grouped together as one whole project. Previously, staff was treating each component as a separate project. Finance recommends we lump together as one larger project

Changed Item

Item	Commodity Code	Department	Sales Tax Code	Needed By	Units	Price	Amount	Shipping	Tax	Discount	Total Amount
wastewater scada	N/A	WW			0.00	0.00	120,000.00	0.00	0.00	0.00	120,000.00
What Changed	Changed From				Changed To						
Amount:	38,000.00				120,000.00						

Old Distributions

Account	Project Account Key	Separate Sales Tax	Percent	Amount	New Distributions	Account	Project Account Key	Separate Sales Tax	Percent	Amount
31-490-20-804015			100.00%	38,000.00		31-490-20-804015			100.00%	120,000.00

Account Summary

Account	Changed From	Changed To	Voided	Difference
31-490-20-804015	38,000.00	120,000.00	0.00	82,000.00
Packet Totals:	38,000.00	120,000.00	0.00	82,000.00

Fund Summary

Fund	Changed From	Changed To	Voided	Difference
31	38,000.00	120,000.00	0.00	82,000.00
Packet Totals:	38,000.00	120,000.00	0.00	82,000.00



QUOTE

Rottweiler Controls L.L.C.

We Control the Byte that Controls the Beast

21612 E. Arroyo Verde Dr.

Queen Creek, AZ 85142

480-241-0016

sgontarz@rottweilercontrols.com

INVOICE NO. 2025-2049

DATE May 27, 2025

CUSTOMER ID ITB PLC Upgrade

EXPIRATION DATE June 26, 2025

TO Chet Teague
Camp Verde WWTP
1000 E. State RT 260
Chet.Teague@campverde.az.gov
928-592-7888

PO#

WWTP@campverde.az.gov

SALESPERSON	JOB	PAYMENT TERMS	DUE DATE
Stephen Gontarz		Due Upon Receipt of Order	

QUANTITY	DESCRIPTION	UNIT PRICE	LINE TOTAL
1	1769-ECR	\$ 76.20	\$ 76.20
	Right End Cap Terminator	\$ -	
1	1769-L33ER	\$ 6,413.08	\$ 6,413.08
	CompactLogix 5370 L3 Controller, 2Mb Memory, w/Supercap Backup, up to 16 1769 I/O expansion modules, 32 EtherNet/IP and 120 TCP connections	\$ -	
3	1769-IQ32	\$ 939.64	\$ 2,818.92
	32 Point 24 VDC Input Module	\$ -	
2	1769-PA4	\$ 1,002.55	\$ 2,005.09
	120/240V AC Power Supply (5V @ 4 Amp)	\$ -	
2	1769-IF8	\$ 1,744.21	\$ 3,488.43
	8 Channel Analog Voltage/Current Input Module	\$ -	
1	1769-CRL1	\$ 386.60	\$ 386.60
	Right bank-to-left bank expansion (305 mm)	\$ -	
1	1769-OW8	\$ 484.61	\$ 484.61
	8 Point AC/DC Relay Output Module	\$ -	
1	1769-OF4CI	\$ 2,460.09	\$ 2,460.09
	4-Channel Analog Current/Voltage Isolated Output Module	\$ -	
1	2711P-B15C22D9PK	\$ 12,366.48	\$ 12,366.48
	Graphic Terminal, PanelView Plus 7 Performance, 15 in., Color, Touchscreen, With Keypad, Dual DLR Ethernet Port, Without Serial Port, Conformally Coated	\$ -	
2	1606-XLB120E	\$ 276.19	\$ 552.37
	1606-XLB120E: Basic Power Supply, 24-28V DC, 120 W, 100-120V /200-240V AC Input Voltage,5.0 A		
	<i>This quote is for PARTS ONLY and does not include Programming or Installation.</i>	\$ -	
SUBTOTAL			\$ 31,051.88
State Tax (8.55%)			\$ 2,654.94
TOTAL			\$ 33,706.82

Quotation prepared by: Rottweiler Controls, LLC
This is a quotation on the goods named, subject to the conditions noted below:
Camp Verde accepts Quotation for the above material at price shown.
Please use our Purchase Order number for processing this order.
To accept this quotation, sign here and return:

Signature: _____



Ripple Industries, LLC
27784 Cooper Rd
Florence, AZ 85132 USA
+14804428199
peterson.jeromy@rippleind.com
www.rippleind.com

Estimate

ADDRESS

Jeff Low
Town of Camp Verde
395 S Main Street
Camp Verde, AZ 86322 USA

ESTIMATE # 2261

DATE 10/15/2024

ACTIVITY	QTY	RATE	AMOUNT
Services:Services	1	48,190.00	48,190.00
ITB-CV PANEL - SLC MIGRATION - OPTION 2			
1. Onsite Design for Exact Fit Back Panel Replacement			
2. Onsite Design for Surge Arresting & Lightning Protection			
3. CompactLogix L30-ER			
4. CompactLogix Power Supply			
5. I/O Modules			
- 3 x Digital Input Modules			
- 2 x Analog Input Modules			
- 1 x Digital Output Module			
- 1 x Analog Output Module			
6. PLC Programming			
7. HMI Programming			
8. OIT Programming			
9. Din Rail Mounted Battery Backup			
10. Optical Isolation of Analog Signals			
11. UL Back Panel Certification			
12.. 2-Year Parts & Labor Warranty			
13. Field Installation & Wiring			
14. Startup and Testing			
Services:Services	1	19,820.00	19,820.00
SEPTAGE RECEIVING PANEL - MICRO 850 MIGRATION - OPTION 2			
1. Onsite Design for Exact Fit Back Panel Replacement			
2. Onsite Design for Surge Arresting & Lightning Protection			
3. Allen Bradley Mirco 850 PLC w/ Native I/O			
4. Power Supply			
5. I/O Modules			
- 1 x Digital Input Modules			
- 2 x Analog Input Modules			
6. PLC Programming			
7. HMI Programming			
8. OIT Programming			

ACTIVITY	QTY	RATE	AMOUNT
9. Din Rail Mounted Battery Backup			
10. Optical Isolation of Analog Signals			
11. UL Back Panel Certification			
12.. 2-Year Parts & Labor Warranty			
13. Field Installation & Wiring			
14. Startup and Testing			
Services:Services	1	19,820.00	19,820.00
PLANT DRAIN PANEL - MICRO 850 MIGRATION - OPTION 2			
1. Onsite Design for Exact Fit Back Panel Replacement			
2. Onsite Design for Surge Arresting & Lightning Protection			
3. Allen Bradley Mirco 850 PLC w/ Native I/O			
4. Power Supply			
5. I/O Modules			
- 1 x Digital Input Modules			
- 2 x Analog Input Modules			
6. PLC Programming			
7. HMI Programming			
8. OIT Programming			
9. Din Rail Mounted Battery Backup			
10. Optical Isolation of Analog Signals			
11. UL Back Panel Certification			
12.. 2-Year Parts & Labor Warranty			
13. Field Installation & Wiring			
14. Startup and Testing			
Services:Services	1	19,820.00	19,820.00
FILTER FEED PANEL - MICRO 850 MIGRATION - OPTION 2			
1. Onsite Design for Exact Fit Back Panel Replacement			
2. Onsite Design for Surge Arresting & Lightning Protection			
3. Allen Bradley Mirco 850 PLC w/ Native I/O			
4. Power Supply			
5. I/O Modules			
- 1 x Digital Input Modules			
- 2 x Analog Input Modules			
6. PLC Programming			
7. HMI Programming			
8. OIT Programming			
9. Din Rail Mounted Battery Backup			
10. Optical Isolation of Analog Signals			
11. UL Back Panel Certification			
12.. 2-Year Parts & Labor Warranty			
13. Field Installation & Wiring			
14. Startup and Testing			
Services:Services	1	15,570.00	15,570.00
COMBI CONTROL PANEL - MICRO 850 MIGRATION - OPTION 2			
1. Onsite Design for Exact Fit Back Panel Replacement			
2. Onsite Design for Surge Arresting & Lightning Protection			
3. Allen Bradley Mirco 850 PLC w/ Native I/O			
4. Power Supply			
5. I/O Modules			
- 1 x Digital Input Modules			
- 1 x Analog Input Modules			
6. PLC Programming			
7. HMI Programming			
8. OIT Programming			
9. Din Rail Mounted Battery Backup			

ACTIVITY	QTY	RATE	AMOUNT
10. Optical Isolation of Analog Signals			
11. UL Back Panel Certification			
12.. 2-Year Parts & Labor Warranty			
13. Field Installation & Wiring			
14. Startup and Testing			
Services:Services	1	21,240.00	21,240.00
PLANT WATER PANEL - MICRO 850 MIGRATION - OPTION 2			
1. Onsite Design for Exact Fit Back Panel Replacement			
2. Onsite Design for Surge Arresting & Lightning Protection			
3. Allen Bradley Mirco 850 PLC w/ Native I/O			
4. Power Supply			
5. I/O Modules			
- 2 x Digital Input Modules			
- 2 x Analog Input Modules			
6. PLC Programming			
7. HMI Programming			
8. OIT Programming			
9. Din Rail Mounted Battery Backup			
10. Optical Isolation of Analog Signals			
11. UL Back Panel Certification			
12.. 2-Year Parts & Labor Warranty			
13. Field Installation & Wiring			
14. Startup and Testing			
Services:Services	1	22,850.00	22,850.00
VALVE CONTROL PANEL - MICRO 850 MIGRATION - OPTION 2			
1. Onsite Design for Exact Fit Back Panel Replacement			
2. Onsite Design for Surge Arresting & Lightning Protection			
3. Allen Bradley Mirco 850 PLC w/ Native I/O			
4. Power Supply			
5. I/O Modules			
- 2 x Digital Input Modules			
- 3 x Analog Input Modules			
- 1 x Digital Output Module			
- 1 x Analog Output Module			
6. PLC Programming			
7. HMI Programming			
8. OIT Programming			
9. Din Rail Mounted Battery Backup			
10. Optical Isolation of Analog Signals			
11. UL Back Panel Certification			
12.. 2-Year Parts & Labor Warranty			
13. Field Installation & Wiring			
14. Startup and Testing			
Services:Services	1	21,240.00	21,240.00
BELT PRESS PANEL - MICRO 850 MIGRATION - OPTION 2			
1. Onsite Design for Exact Fit Back Panel Replacement			
2. Onsite Design for Surge Arresting & Lightning Protection			
3. Allen Bradley Mirco 850 PLC w/ Native I/O			
4. Power Supply			
5. I/O Modules			
- 3 x Digital Input Modules			
- 1 x Analog Input Modules			
6. PLC Programming			
7. HMI Programming			
8. OIT Programming			

ACTIVITY	QTY	RATE	AMOUNT
9. Din Rail Mounted Battery Backup			
10. Optical Isolation of Analog Signals			
11. UL Back Panel Certification			
12.. 2-Year Parts & Labor Warranty			
13. Field Installation & Wiring			
14. Startup and Testing			

Ripple Industries appreciates the opportunity of doing business with you. If you have any questions regarding information provided herein, please contact your Ripple Industries accounts manager.

SUBTOTAL	188,550.00
TAX	0.00
TOTAL	\$188,550.00

Accepted By

Accepted Date



Ripple Industries, LLC
27784 Cooper Rd
Florence, AZ 85132 USA
+14804428199
peterson.jeromy@rippleind.com
www.rippleind.com

Estimate

ADDRESS

Jeff Low
Town of Camp Verde
395 S Main Street
Camp Verde, AZ 86322 USA

ESTIMATE # 2263

DATE 10/22/2024

ACTIVITY	QTY	RATE	AMOUNT
Services:Services	1	38,550.00	38,550.00
ITB-CV PANEL - SLC MIGRATION - OPTION 1			
1. CompactLogix L30-ER			
2. Power Supply			
3. I/O Modules			
- 3 x Digital Input Modules			
- 2 x Analog Input Modules			
- 1 x Digital Output Module			
- 1 x Analog Output Module			
4. Field Replacement			
5. PLC Programming			
6. HMI Programming			
7. OIT Programming			
8. Field Installation & Wiring			
9. Startup and Testing			
Services:Services	1	15,850.00	15,850.00
SEPTAGE RECEIVING PANEL - MICRO 850 MIGRATION - OPTION 1			
1. Allen Bradley Mirco 850 PLC w/ Native I/O			
2. Power Supply			
3. I/O Modules			
- 1 x Digital Input Modules			
- 2 x Analog Input Modules			
4. Field Replacement			
5. PLC Programming			
6. HMI Programming			
7. OIT Programming			
8. Field Installation & Wiring			
9. Startup and Testing			
Services:Services	1	15,850.00	15,850.00
PLANT DRAIN PANEL - MICRO 850 MIGRATION - OPTION 1			
1. Allen Bradley Mirco 850 PLC w/ Native I/O			
2. Power Supply			

ACTIVITY	QTY	RATE	AMOUNT
3. I/O Modules			
- 1 x Digital Input Modules			
- 2 x Analog Input Modules			
4. Field Replacement			
5. PLC Programming			
6. HMI Programming			
7. OIT Programming			
8. Field Installation & Wiring			
9. Startup and Testing			
Services:Services	1	15,850.00	15,850.00
FILTER FEED PANEL - MICRO 850 MIGRATION - OPTION 1			
1. Allen Bradley Mirco 850 PLC w/ Native I/O			
2. Power Supply			
3. I/O Modules			
- 1 x Digital Input Modules			
- 2 x Analog Input Modules			
4. Field Replacement			
5. PLC Programming			
6. HMI Programming			
7. OIT Programming			
8. Field Installation & Wiring			
9. Startup and Testing			
Services:Services	1	12,450.00	12,450.00
COMBI CONTROL PANEL - MICRO 850 MIGRATION - OPTION 1			
1. Allen Bradley Mirco 850 PLC w/ Native I/O			
2. Power Supply			
3. I/O Modules			
- 1 x Digital Input Modules			
- 1 x Analog Input Modules			
4. Field Replacement			
5. PLC Programming			
6. HMI Programming			
7. OIT Programming			
8. Field Installation & Wiring			
9. Startup and Testing			
Services:Services	1	16,990.00	16,990.00
PLANT WATER PANEL - MICRO 850 MIGRATION - OPTION 1			
1. Allen Bradley Mirco 850 PLC w/ Native I/O			
2. Power Supply			
3. I/O Modules			
- 2 x Digital Input Modules			
- 2 x Analog Input Modules			
4. Field Replacement			
5. PLC Programming			
6. HMI Programming			
7. OIT Programming			
8. Field Installation & Wiring			
9. Startup and Testing			
Services:Services	1	18,280.00	18,280.00
VALVE CONTROL PANEL - MICRO 850 MIGRATION - OPTION 1			
1. Allen Bradley Mirco 850 PLC w/ Native I/O			
2. Power Supply			
3. I/O Modules			
- 2 x Digital Input Modules			
- 3 x Analog Input Modules			

ACTIVITY	QTY	RATE	AMOUNT
- 1 x Digital Output Module			
- 1 x Analog Output Module			
4. Field Replacement			
5. PLC Programming			
6. HMI Programming			
7. OIT Programming			
8. Field Installation & Wiring			
9. Startup and Testing			
Services:Services	1	16,990.00	16,990.00
BELT PRESS PANEL - MICRO 850 MIGRATION - OPTION 1			
1. Allen Bradley Mirco 850 PLC w/ Native I/O			
2. Power Supply			
3. I/O Modules			
- 3 x Digital Input Modules			
- 1 x Analog Input Modules			
4. Field Replacement			
5. PLC Programming			
6. HMI Programming			
7. OIT Programming			
8. Field Installation & Wiring			
9. Startup and Testing			
Ripple Industries appreciates the opportunity of doing business with you. If you have any questions regarding information provided herein, please contact your Ripple Industries accounts manager.	SUBTOTAL		150,810.00
	TAX		0.00
	TOTAL		\$150,810.00

Accepted By

Accepted Date

Agenda Item 9

Meeting Date: June 18, 2025

Agenda Item Type:

- | | | |
|---|---|---|
| ☐ Consent Agenda | ☐ Informational Presentation | ☒ Discussion Item |
| ☐ Action/Decision Item | ☐ Executive Session Request | ☐ Other: |

Requesting Department: Town Manager

Staff Resource: Town Manager Miranda Fisher

Agenda Title: Town of Camp Verde Outstanding Citizen program and nomination process review.

Attached Documents: N/A

Estimated Presentation Time: 5 minutes

Estimated Discussion Time: 10 minutes

Reviewed By:

- | | | | | |
|--|---|--|----------------------------------|---------------------------------|
| ☒ Town Manager | ☒ Legal | ☐ Risk Management | ☐ Finance | ☐ Other: |
|--|---|--|----------------------------------|---------------------------------|

Financial Review (if applicable): N/A

- Funding Source / GL Account Number:
- Approved in the FY25 Budget? ☐ Yes ☐ No ☐ N/A ☐ Other:
- Is this an approved CIP Project? ☐ Yes ☐ No ☐ N/A ☐ Other:

Background Information:

Mayor Moore is interested in launching an Outstanding Citizen Nomination Program, which is a quarterly recognition initiative designed to celebrate individuals who go above and beyond in service to our community. This program aims to honor everyday heroes whose efforts often go unrecognized, foster a culture of appreciation and civic pride, and encourage community engagement by showcasing those making a positive impact. By highlighting real-life examples of dedication, volunteerism, and leadership, the program strengthens the connection between residents and local government and reminds us all of the people who make Camp Verde an exceptional place to live. Each quarter, the Town Council will select one individual whose contributions embody the spirit and values of our town.

Outlined below is some consideration for how this program could be structured that Town staff are seeking feedback on.

Eligibility

- Nominee must reside in the Town of Camp Verde or significantly contribute to the Camp Verde community.
- Nominee must not be a current Town employee or elected official.

Nomination Questions

- Nominee Information
 - Full Name:
 - Address (if known):
 - Phone Number:

- o Email Address (if known):
- 2. Nominator Information
 - o Your Full Name:
 - o Your Relationship to the Nominee:
 - o Your Contact Information (Phone and Email):
- 3. Why are you nominating this individual for the Outstanding Citizen Award?
- 4. What specific actions or accomplishments demonstrate their commitment to Camp Verde's values and well-being?
- 5. How has this individual inspired or influenced others in the community?
- 6. Is there anything else you would like the Council to consider when reviewing this nomination?

Selection Process

- Nominations will be accepted on a rolling basis but reviewed quarterly.
- The Town Council will select one recipient each quarter based on merit, impact, and alignment with the Town's values.
- Recipients will be honored during a regularly scheduled Council meeting and featured in the Town newsletter and social media.

Connection to the [FY25-FY30 Strategic Plan](#)

This program supports the Town's strategic goals by recognizing and uplifting residents who actively contribute to Camp Verde's vitality and character.

Question(s) before the Council:

- What changes, if any, would the Council like to make to the nomination process?

Next Steps:

Once the nomination process is finalized, Town staff will release the application online. Nominations for the April–June quarter will be due by July 23rd, with the selected honoree to be decided upon at the August 6th Council meeting.

Agenda Item 10,11 and 12

Meeting Date: June 18, 2025

Agenda Item Type:

- | | | |
|--|---|--|
| ☐ Consent Agenda | ☐ Informational Presentation | ☐ Discussion Item |
| ☒ Action/Decision Item | ☐ Executive Session Request | ☐ Other: |

Requesting Department: Town Manager

Staff Resource: Town Manager Miranda Fisher

Agenda Title:

Item 10. Applicant presentation of the FY25 \$50,000 Community Outreach Fund requests.

Item 11. An executive session pursuant to A.R.S. § 38-431.03(A)(3) and (A)(4) for discussion or consultation for legal advice and in order to consider its position regarding possible contracts for the award of the FY25 \$50,000 Community Outreach Funds.

Item 12. Discussion, consideration, and possible awarding of the FY25 \$50,000 Community Outreach Funds

Attached Documents: N/A

Estimated Presentation Time: 15 minutes

Estimated Discussion Time: 60 minutes

Reviewed By:

- | | | | | |
|--|---|--|----------------------------------|---------------------------------|
| ☒ Town Manager | ☒ Legal | ☐ Risk Management | ☐ Finance | ☐ Other: |
|--|---|--|----------------------------------|---------------------------------|

Financial Review (if applicable):

- Funding Source / GL Account Number: Community Outreach Funds
- Approved in the FY25 Budget? ☒ Yes ☐ No ☐ N/A ☐ Other:
- Is this an approved CIP Project? ☐ Yes ☐ No ☒ N/A ☐ Other:

Background Information:

Town Council budgeted \$50,000 in Community Outreach Funds in FY25 to aid non-profits who serve our community. Town Council opted not to distribute these funds right at the start of the fiscal year due to the challenging financial position the Town was in. Since we are nearing the end of FY25, Town staff feel that the Departments have done enough with regard to savings and cutting back on expenditures, that the Council could move forward with distributing these funds.

At the May 7, 2025 meeting, the Town Council approved releasing an application for non-profits to complete requesting funding. The application was released on May 9, 2025 with a due date of June 5, 2025. The Town received 32 applications by the due date from the following organizations.



Town Council Agenda Information Memorandum

1	American Youth Soccer Organization - Region 232
2	The Bread of Life Missions, Inc.
3	Camp Verde Adult Reading Program (CVARP)
4	Society of St Vincent de Paul
5	Friends of the Verde River
6	Old Town Mission
7	Kiwanis Club of Camp Verde Foundation
8	Camp Verde High School Athletic Booster Club
9	Wrapped in Love Diaper Bank
10	United Way of Yavapai County
11	Nashwa Farms Horse Sanctuary
12	Humane Society of Sedona, Inc
13	Verde Lakes Recreation Corporation
14	Verde Valley Trail Fund (VVTF)
15	Wheel Fun (FUN)
16	Verde Valley Homeless Coalition
17	Calvary Chapel Camp Verde, CARE Ministry
18	The Garden Of Life (No budget document was submitted)



Town Council Agenda Information Memorandum

19	Homeschool Connect: Verde Valley
20	Yavapai College Foundation, Friends of the Southwest Wine Center Auxiliary
21	Verde Valley Senior Citizens Association, Inc dba Verde Valley Senior Center
22	Home for New Beginnings
23	Verde Valley Sanctuary
24	Hope Women's Center
25	Camp Verde 4 Community
26	Verde Valley Archaeology Center and Museum
27	Camp Verde Recreation Association
28	Manzanita Outreach
29	Verde Valley Community Development Organization (VVCDO)
30	Seventh-day Adventist Food Pantry
31	Animal Guardian Network at Healing River Ranch
32	Senior Citizens of Camp Verde Inc.

At the June 18, 2025 meeting, the Town Council will determine if and how much to allocate of the \$50,000 to the organizations that applied. A representative from each organization will be present to speak to their application request and share more about their organization if needed. The Council will also go into Executive Session to discuss possible award amounts prior to publicly stating how the funds are to be distributed.

Once the award amounts have been set, Town staff will work with Finance to process the checks. W9s will be required from each recipient in order to process payment.

Connection to the [FY25-FY30 Strategic Plan](#)

This initiative aligns with the Strategic Plan by strengthening support for local non-profits that directly serve Camp Verde residents.

Question(s) before the Council:

- Does the Council have any questions for the applicant(s)?
- How much funding, if any, does the Council want to award to the applicant(s)?

Proposed Motions:

I move to APPROVE distributing the \$50,000 Community Outreach Funds as outlined by the Town Manager.

Note: For a clear record, it is recommended that the Town Manager provide an overview on how the funds are to be distributed following Council discussion prior to the vote.

View results

Respondent

1

Anonymous

133:56

Time to complete

1. Application Date *

5/9/2025



2. Organization Name *

American Youth Soccer Organization - Region 232

3. Primary Contact Name *

Brandon Kent

4. Primary Contact Email *

Rc@ayso232.org

5. Primary Contact Phone Number *



6. EIN Number *

95-6205398

7. Eligibility Verification: Does your organization directly serve the Camp Verde community? *

☒ Yes

☐ No

8. Eligibility Verification: Is your organization in good standing with the State of Arizona? *

☒ Yes

☐ No

9. What is your organization's mission statement? *

The AYSO mission is to develop and deliver quality youth soccer programs that promote a fun, family environment based on the AYSO philosophies: Everyone Plays®, Balanced Teams, Open Registration, Positive Coaching, Good Sportsmanship, and Player Development.

10. Please describe the services your organization provides to the Town of Camp Verde. *

AYSO Region 232 provides youth soccer for ages 4-17 to Camp Verde and the rest of the Verde Valley.

11. How many households and/or individuals do you serve in Camp Verde? *

Approximately 100-150 households, 50 Camp Verde Citizen Volunteers, 300+ youth athletes in Camp Verde only.

12. How much funding are you requesting from the Town of Camp Verde?

(Note: The Town only has \$50,000 to distribute in FY25) *

\$10,000

13. If awarded, how would you use the funds?

(Note: A budget for the proposed project or services must be emailed to the Town as a part of this application - see details below) *

If awarded, our organization would use the funds to seed an AYSO Section 12 All-Stars tournament at the Camp Verde Sports Complex. Funds would provide seed funding necessary for equipment, planning and advertising to bring up to 64 teams from Texas, Oklahoma, New Mexico, and Arizona to Camp Verde in the Spring of 2026 for a 4-day tournament. In June of 2026 the remainder of funds would cover registration and transportation the costs for up to 5 teams (ages 8-17) to AYSO's National Games (location has not yet been announced).

14. What other sources of funding does your organization receive? *

Annual player registration fees, business donations and sponsorships, grants eligible for after school programs and youth soccer camps.

15. Acknowledgements: Please check all the boxes to confirm compliance and understanding. *

- ☒ Our organization is a registered non-profit in good standing with the State of Arizona.
- ☒ Our organization understands that submission does not guarantee funding.
- ☒ Our organization will email a budget for the proposed project or services to the Town of a part of this application. Budgets can be sent to laura.keesler@campverde.az.gov.
- ☒ A representative from our organization will attend the Town Council meeting on Wednesday, June 18th @ 6pm to answer any questions the Council may have regarding our application. (Note: Preference is for in person attendance; however, the representative can join virtually via Zoom if needed).
- ☒ If awarded, our organization agrees to submit a brief report by the end of the calendar year 2025 describing how the funds were used and if the funds will need to be carried into a future fiscal year.

16. Confirmation: By initialing below, I understand that in order for my application to be deemed complete, I must email the budget for the proposed project or services and any additional documentation to be shared with Council to Administrative Clerk Laura Keesler laura.keesler@campverde.az.gov by the application deadline of June 5, 2025 @ 5pm. Subject line for the emails should be "Community Outreach Funds Supplemental Documentation - [Organization's Name]". *

BBK

AYSO Budget - Fiscal Year

Section		Area	Region	Other	
		Year	Year		
		For the 12 month period beginning: July 1,	25	Ending: June 30,	26
Estimated # Teams	48	Date of last financial statement distributed to members:			5/8/2025
Estimated Revenues:			Budget	Per Player	Last Season Actual
4005	Registration Fees (see bottom right)		\$ 54,000.00	\$ 1,125.00	77,235.00
4006	Registration Fee Refunds			\$ -	
4007	Early Registration Discount			\$ -	
4008	Multi - Child Discount			\$ -	
4009	Late Registration Fees			\$ -	
4010	Merchandise Revenue			\$ -	
4012	Merchandise Revenue - T-Shirts		2,500.00	\$ 52.08	
4015	Training Registration Fees			\$ -	
4020	Tournament/National Games/Player Camp Refunds			\$ -	
4021	Tournament/National Games/Player Camp			\$ -	
4022	Tournament - Referee Commitment Fees			\$ -	
4023	Tournament - Referee Commitment Refund			\$ -	
4024	Concessions			\$ -	
4025	Tournaments - Vendors		1,000.00	\$ 20.83	
4027	Concessions - Packaged			\$ -	
4031	Cultural Exchange			\$ -	
4040	Fundraising - Other			\$ -	
4310	Sponsors/Contributions/Donations		10,000.00	\$ 208.33	
4701	Area Fees Collected			\$ -	
4707	Expo Registration Fees Collected			\$ -	
4708	Donations Received from other SAR			\$ -	
9105	Interest Income			\$ -	
4959	Other Income (Community Grant)			\$ -	
Total Estimated Revenue (R):			\$ 67,500.00	\$ 1,406.25	\$ 77,235.00
Estimated Expenditures:				\$ -	
5101	Uniforms - Players - TAX PAID		5,000.00	\$ 104.17	
5102	Uniforms - Coaches - TAX PAID		2,000.00	\$ 41.67	
5103	Uniforms - Referees - TAX PAID			\$ -	
5104	Uniforms - Other - TAX PAID			\$ -	
5105	Uniforms - Players - NO TAX PAID			\$ -	
5106	Uniforms - Coaches - NO TAX PAID			\$ -	
5107	Uniforms - Referee - NO TAX PAID			\$ -	
5108	Uniforms - Other - NO TAX PAID			\$ -	
5111	Field expenses		5,000.00	\$ 104.17	
5115	Facility/Park Fees		7,500.00	\$ 156.25	
5120	AED Equipment and Training		2,500.00	\$ 52.08	
5130	Equipment - TAX PAID			\$ -	
5135	Equipment - NO TAX PAID			\$ -	
5140	Storage Fees			\$ -	
5150	Trainer Payments		5,000.00	\$ 104.17	
5155	Payments to Playing Circuit			\$ -	
5200	National Games only - start up seed money			\$ -	
5205	National Games only - Business Expenses			\$ -	
5208	Tourn/National Games-Opening Ceremonies		1,500.00	\$ 31.25	
5209	Tourn/National Games-Banners and Signs		3,500.00	\$ 72.92	

[illegible]

Estimated Cash Increase (Decrease):	(R-E)	\$ -	Please comment if the cash reserve is less than <u>\$5 or more than \$12 per player.</u>	
Estimated Bank Balance on June 30:		\$ 10,000.00	Section 12 All Stars Tournament Seed Funding Contingency Funds and Continuity of Operations Funds	
Estimated Ending Cash Balance:		\$ 10,000.00		
Comments:				
Treasurer's Name & Signature:			Date:	
Executive Member's Name & Signature:			Date:	

PLEASE COMPLETE THIS SECTION:				
			<u>Registration fees</u>	
Teams	Players	Fee		
60	x	\$ 900.00	=	\$ 54,000.00
4	x	\$ -	=	\$ -
	x		=	\$ -
	x		=	\$ -
Total				\$ 54,000.00

View results

Respondent

2

Anonymous

59:03

Time to complete

1. Application Date *

5/13/2025



2. Organization Name *

The Bread of Life Missions, Inc.

3. Primary Contact Name *

Tom Meredith

4. Primary Contact Email *

Tom@breadoflifeaz.org

5. Primary Contact Phone Number *



6. EIN Number *

86-0814302

7. Eligibility Verification: Does your organization directly serve the Camp Verde community? *

☒ Yes

☐ No

8. Eligibility Verification: Is your organization in good standing with the State of Arizona? *

☒ Yes

☐ No

9. What is your organization's mission statement? *

Serving Arizona's hungry with dignity, choice, and purpose. The Bread of Life Missions will meet the spiritual and physical needs of the under-resourced in our community by providing free meals and food distribution, spiritual guidance, and appropriate referrals.

10. Please describe the services your organization provides to the Town of Camp Verde. *

Bread of Life is a community-based non-profit, delivering hunger elimination programs by sharing meals, groceries, and more. Our motto is "Dignity, choice, and purpose." We believe that all of our neighbors should be treated with dignity. We accomplish that by seeing the whole person, not just their need. We offer spiritual support in addition to food support. We believe in the power of choice-- our food pantry model is more a grocery shopping experience. Our neighbors get to choose their own food! We also believe in helping folks find their God-given purpose. We offer opportunities for workforce development, court ordered community service, school community service hours and so much more.

11. How many households and/or individuals do you serve in Camp Verde? *

Bread of Life Missions so far this year to date: has served over 2400 individuals in 922 households with a total of 8070 food boxes Just in Camp Verde.

Last year 2024, we served a total of 3696 individuals and 1405 households, with 19,976 equivalent food boxes.

12. How much funding are you requesting from the Town of Camp Verde?

(Note: The Town only has \$50,000 to distribute in FY25) *

We at Bread of Life Missions are requesting funding in the amount of \$7,000.

13. If awarded, how would you use the funds?

(Note: A budget for the proposed project or services must be emailed to the Town as a part of this application - see details below) *

Bread of Life Missions would use the funds to supplement the holiday food boxes for each family with a ham or turkey and holiday nonperishables. Our Holiday Food security program is designed to help feed families in Camp Verde for the holidays. As the cost of living continues to rise families find themselves struggling to make ends meet. Our program helps to alleviate the high cost of Holiday meals so that our clients can focus on their families without the worry of food security. This year we estimate a total cost of nearly \$14,000 between Thanksgiving and Christmas for the town of Camp Verde at approximately \$1.50 /lb for 600+ families served between the two holidays.

14. What other sources of funding does your organization receive? *

We receive grants, individual and corporate giving, as well as Arizona tax credits.

15. Acknowledgements: Please check all the boxes to confirm compliance and understanding. *

- ☒ Our organization is a registered non-profit in good standing with the State of Arizona.
- ☒ Our organization understands that submission does not guarantee funding.
- ☒ Our organization will email a budget for the proposed project or services to the Town of a part of this application. Budgets can be sent to laura.keesler@campverde.az.gov.
- ☒ A representative from our organization will attend the Town Council meeting on Wednesday, June 18th @ 6pm to answer any questions the Council may have regarding our application. (Note: Preference is for in person attendance; however, the representative can join virtually via Zoom if needed).
- ☒ If awarded, our organization agrees to submit a brief report by the end of the calendar year 2025 describing how the funds were used and if the funds will need to be carried into a future fiscal year.

16. Confirmation: By initialing below, I understand that in order for my application to be deemed complete, I must email the budget for the proposed project or services and any additional documentation to be shared with Council to Administrative Clerk Laura Keesler laura.keesler@campverde.az.gov by the application deadline of June 5, 2025 @ 5pm. Subject line for the emails should be "Community Outreach Funds Supplemental Documentation - [Organization's Name]". *

TJM

BreadofLifeaz.org

View results

Respondent

3

Anonymous

226:20

Time to complete

1. Application Date *

5/13/2025



2. Organization Name *

Camp Verde Adult Reading Program (CVARP)

3. Primary Contact Name *

Kelly Roberts

4. Primary Contact Email *

kellyr@cvarp.org

5. Primary Contact Phone Number *

[REDACTED]

6. EIN Number *

74-2379334

7. Eligibility Verification: Does your organization directly serve the Camp Verde community? *

☒ Yes

☐ No

8. Eligibility Verification: Is your organization in good standing with the State of Arizona? *

☒ Yes

☐ No

9. What is your organization's mission statement? *

The mission of the Camp Verde Adult Reading Program (CVARP) is to offer adults in Camp Verde and adjacent Verde Valley communities the opportunity to achieve personal goals through improved basic reading, writing, speaking and math skills, as well as to prepare students to pass the required examinations to attain a GED Certification.

10. Please describe the services your organization provides to the Town of Camp Verde. *

This program has been part of our community since 1988. Our Adult Basic Education services provide literacy and numeracy for adults in need. Our GED Program provides free services for adults interested in earning their GED Certification. We also offer two levels of classes in English as a Second Language and a Citizenship class.

11. How many households and/or individuals do you serve in Camp Verde? *

Approximately 50 individuals from Camp Verde will directly benefit as a result of our program.

12. How much funding are you requesting from the Town of Camp Verde?

(Note: The Town only has \$50,000 to distribute in FY25) *

\$5,000.00

13. If awarded, how would you use the funds?

(Note: A budget for the proposed project or services must be emailed to the Town as a part of this application - see details below) *

\$4,500.00 will be used to pay for teacher salaries
\$500.00 will be used to pay for GED tests and practice tests

14. What other sources of funding does your organization receive? *

In kind support - The Town of Camp Verde through the Camp Verde Community Library provides facilities, utilities and internet services to our program.

In 2024 we received the following grants/donations:
\$8,000 from Arizona Community Foundation of Yavapai County
\$3,850 from Arizona Community Foundation of Sedona
\$4,500 from Pro Literacy Fund
\$5,000 from Quintus, Inc.

15. Acknowledgements: Please check all the boxes to confirm compliance and understanding. *

- ☒ Our organization is a registered non-profit in good standing with the State of Arizona.
- ☒ Our organization understands that submission does not guarantee funding.
- ☒ Our organization will email a budget for the proposed project or services to the Town of a part of this application. Budgets can be sent to laura.keesler@campverde.az.gov.
- ☒ A representative from our organization will attend the Town Council meeting on Wednesday, June 18th @ 6pm to answer any questions the Council may have regarding our application. (Note: Preference is for in person attendance; however, the representative can join virtually via Zoom if needed).
- ☒ If awarded, our organization agrees to submit a brief report by the end of the calendar year 2025 describing how the funds were used and if the funds will need to be carried into a future fiscal year.

16. Confirmation: By initialing below, I understand that in order for my application to be deemed complete, I must email the budget for the proposed project or services and any additional documentation to be shared with Council to Administrative Clerk Laura Keesler laura.keesler@campverde.az.gov by the application deadline of June 5, 2025 @ 5pm. Subject line for the emails should be "Community Outreach Funds Supplemental Documentation - [Organization's Name]". *

K.R.

CVARP Budget for FY 2024/2025

Donations Anticipated	
Dollar General Grant	\$ -
Interest	\$ 50.00
Miscellaneous	\$ 100.00
Quintus	\$ 5,000.00
Pro Literacy	\$ 4,500.00
Other Donations (Cash)	\$ 400.00
ACF of Sedona	\$ 3,850.00
ACF of Yavapai County (received)	\$ 8,000.00
Total Donations Anticipated	\$ 21,900.00

Expenses Anticipated	
GED Testing	\$ 2,500.00
Books-Software-Office Supplies	\$ 4,500.00
Salaries	\$ 35,000.00
Benefits	\$ 2,700.00
Utilities-Insurance-Postage	\$ 4,600.00
Dues/Fees/Memberships	\$ 2,000.00
Professional Services/Accounting	\$ 500.00
Other-Director/Office Manager	\$ 300.00
FY 2024/2025 Budget	\$ 52,100.00

View results

Respondent

4

Anonymous

71:02

Time to complete

1. Application Date *

5/14/2025



2. Organization Name *

Society of St Vincent de Paul

3. Primary Contact Name *

Maria T Kaesberg, Vice President

4. Primary Contact Email *

[REDACTED]

5. Primary Contact Phone Number *

[REDACTED]

6. EIN Number *

86-0096789

7. Eligibility Verification: Does your organization directly serve the Camp Verde community? *

☒ Yes

☐ No

8. Eligibility Verification: Is your organization in good standing with the State of Arizona? *

☒ Yes

☐ No

9. What is your organization's mission statement? *

The Society of St. Vincent de Paul's mission is to offer person-to-person service to those who are needy and suffering, witnessing God's love by embracing all works of charity and justice. Our motto is "Whatever you do for the least of my brothers and sister, that you do for me."

10. Please describe the services your organization provides to the Town of Camp Verde. *

Vincentians, ad members of the Society, offer direct assistance and build personal relationships with those in need, as we endeavor to address the root cause of their poverty and provide support through our food pantry, helping with rent, electric, propane, water and transportation bills. We have a new program that helps keep people from becoming evicted from their home. Helping our neighbors here in Camp Verde through difficult times often gives then the emotional and spiritual life they need to move forward in life.

11. How many households and/or individuals do you serve in Camp Verde? *

276

12. How much funding are you requesting from the Town of Camp Verde?

(Note: The Town only has \$50,000 to distribute in FY25) *

We would be grateful for any and all help provided which will support our efforts to help those in need in our community.

Last year, we actually had to lower the amount we were able to offer as we were running out of funds.

13. If awarded, how would you use the funds?

(Note: A budget for the proposed project or services must be emailed to the Town as a part of this application - see details below) *

All funds are used for Food Pantry products, paying rents, electric, propane, water & transportation (Vehicle repairs to get people back to work) and occasional other needs of our neighbors in difficult situations who need help.

14. What other sources of funding does your organization receive? *

We are trying to do some fundraisers. Recently did a Spaghetti dinner with a pie auction and silent auction. We take up a collection at St Frances Cabrini Church every 2 - 3 months.

15. Acknowledgements: Please check all the boxes to confirm compliance and understanding. *

- ☒ Our organization is a registered non-profit in good standing with the State of Arizona.
- ☒ Our organization understands that submission does not guarantee funding.
- ☒ Our organization will email a budget for the proposed project or services to the Town of a part of this application. Budgets can be sent to laura.keesler@campverde.az.gov.
- ☒ A representative from our organization will attend the Town Council meeting on Wednesday, June 18th @ 6pm to answer any questions the Council may have regarding our application. (Note: Preference is for in person attendance; however, the representative can join virtually via Zoom if needed).
- ☒ If awarded, our organization agrees to submit a brief report by the end of the calendar year 2025 describing how the funds were used and if the funds will need to be carried into a future fiscal year.

16. Confirmation: By initialing below, I understand that in order for my application to be deemed complete, I must email the budget for the proposed project or services and any additional documentation to be shared with Council to Administrative Clerk Laura Keesler laura.keesler@campverde.az.gov by the application deadline of June 5, 2025 @ 5pm. Subject line for the emails should be "Community Outreach Funds Supplemental Documentation - [Organization's Name]". *

MTK

Laura Keesler

From: Maria Kaesberg [REDACTED]
Sent: Thursday, May 29, 2025 12:25 PM
To: Laura Keesler
Subject: St. Vincent de Paul Budget
Attachments: financial SVdP for 2025 so far.numbers

MAY 29 2025

RECEIVED

Dear Laura,

My name is Maria Kaesberg, and I am the Vice President of the St. Vincent de Paul Conference here in Camp Verde.

I sent in the application earlier and hope you received it.

We do not have a budget because we never know who will come for help or how many. We don't have regular income in exact amounts. We receive donations for the work we do and pray we will always have enough for those in need of it.

I spoke with our treasurer to get more information in hope that it will help you understand our organization and how we operate.

I'm sending you an attachment that has the bookkeeping information from Jan to April 2025.

I have not done this before so I could use your help and guidance.

Please let me know if you have any questions.

Respectfully,

Maria T Kaesberg, Mde, LMT, MMP
V.P. St. Vincent de Paul Conference
781 Cliff's Pkwy. P.O. Box 1691,
Camp Verde, AZ 86322
501c3 Tax ID# 86-0096789

Thank you!

June 5, 2025
To Town of Camp Verde
Laura Keesler

Re: St Vincent de Paul Budget

Dear Laura,

I met with the treasurer of our conference and got more clarification on the documents I sent you. To simplify what we do and how the donations we receive are used I compiled it here for you. FYI (We refer to the people we help as "Neighbors")

These totals below are for Jan, Feb, Mar and Apr 2025

575 People helped (437 Adults - 138 Children)

\$3995.76	APS bills paid
\$85.84	Propane bills paid @ Feed Store
\$467.30	Propane bills paid @ Graves
\$300.00	Propane bills paid @ Verde
\$106.02	Water bills pd to Town of Camp Verde
\$200.00	Faerrellgas paid
\$600.00	Medical bills paid
\$17585.00	Gift Cards helped with gas, food, prescriptions, transportation & lodging
\$85.00	Dental service paid for Neighbor
\$15241.68	Rent assistance keeping neighbors in their homes
\$1450.00	Homeless Preventions program
\$1082.56	Auto, Repairs, and insurance payments
\$50.00	Bus Ticket

Total of \$40721.16 that St Vincent de Paul gave in helping our Camp Verde Neighbors in the last four months.

Our Expenses monthly are:

Electric average	\$124.00
Telephone	\$135.00
Pest Control (Pantry)	\$10.00 (Non Poisons Essential oils)
Internet	\$125.00
Food for pantry	\$225.00

Any questions please call, text or email me. We could sure use the towns help.

Blessings

Maria T Kaesberg, VP,
St. Vincent de Paul Camp Verde Conference

View results

Respondent

5

Anonymous

07:20

Time to complete

1. Application Date *

5/19/2025



2. Organization Name *

Friends of the Verde River

3. Primary Contact Name *

W. David Gressly

4. Primary Contact Email *

davidg@verderiver.org

5. Primary Contact Phone Number *



6. EIN Number *

45-2927355

7. Eligibility Verification: Does your organization directly serve the Camp Verde community? *

☒ Yes

☐ No

8. Eligibility Verification: Is your organization in good standing with the State of Arizona? *

☒ Yes

☐ No

9. What is your organization's mission statement? *

Friends of the Verde River works collaboratively for a healthy, flowing Verde River system.

10. Please describe the services your organization provides to the Town of Camp Verde. *

Friends of the Verde River provides a range of valuable services to the Town of Camp Verde, supporting both ecological health and community engagement. These services include water quality monitoring to protect and improve the Verde River, and community science education programs that engage local students in hands-on environmental learning. Friends collaborates closely with the Camp Verde Community Library to offer educational resources and programs for residents of all ages. The organization also leads restoration efforts to enhance river habitat and ecosystem resilience and promotes River Friendly Living—a sustainability initiative that helps residents and businesses adopt environmentally responsible practices. With a strong emphasis on collaboration, Friends works closely with Town of Camp Verde leaders and community members to advance shared goals for a healthy, sustainable future.

11. How many households and/or individuals do you serve in Camp Verde? *

Friends has awarded 26 grants to CV RFL homes and businesses/orgs so far. We have worked with 3 developers to certify their development projects and funded 3 Town of Camp Verde projects. The Town of CV projects include rain harvesting at the library, Rain harvesting at 110 E Hollaman St, and rain harvesting at the CV Stormwater building. \$101,000 has been awarded as RFL small grants, and \$90,000 in larger project grants for developers. In total we have awarded \$191,000 to support projects in Camp Verde. We will award another \$62,000 in FY 26.

12. How much funding are you requesting from the Town of Camp Verde?
(Note: The Town only has \$50,000 to distribute in FY25) *

\$8,000

13. If awarded, how would you use the funds?
(Note: A budget for the proposed project or services must be emailed to the Town as a part of this application - see details below) *

Friends of the Verde River provides a range of valuable services to the Town of Camp Verde, including water quality monitoring, community science education for local students, and collaborative programming with the Camp Verde Community Library to deliver educational opportunities for residents. The organization also leads restoration efforts to protect and enhance river habitats and promotes River Friendly Living, a sustainability initiative for both residents and businesses. With a strong focus on collaboration, Friends works closely with Town leaders and community members to advance shared sustainability goals. Additional funding will allow Friends to expand these efforts—reaching more students, supporting more restoration sites, increasing community outreach, and further advancing sustainability practices across Camp Verde.

14. What other sources of funding does your organization receive? *

Other funding sources include: SRP, APS, Nina Pulliam, Rosenbluth Foundations, Air bnb Community, WIFA, and others.

15. Acknowledgements: Please check all the boxes to confirm compliance and understanding. *

- ☒ Our organization is a registered non-profit in good standing with the State of Arizona.
- ☒ Our organization understands that submission does not guarantee funding.
- ☒ Our organization will email a budget for the proposed project or services to the Town of a part of this application. Budgets can be sent to laura.keesler@campverde.az.gov.
- ☒ A representative from our organization will attend the Town Council meeting on Wednesday, June 18th @ 6pm to answer any questions the Council may have regarding our application. (Note: Preference is for in person attendance; however, the representative can join virtually via Zoom if needed).
- ☒ If awarded, our organization agrees to submit a brief report by the end of the calendar year 2025 describing how the funds were used and if the funds will need to be carried into a future fiscal year.

16. Confirmation: By initialing below, I understand that in order for my application to be deemed complete, I must email the budget for the proposed project or services and any additional documentation to be shared with Council to Administrative Clerk Laura Keesler laura.keesler@campverde.az.gov by the application deadline of June 5, 2025 @ 5pm. Subject line for the emails should be "Community Outreach Funds Supplemental Documentation - [Organization's Name]". *

W.D.G.

MAY 19 '25 16:20

Laura Keesler

From: Susan Van Norman <susanv@verderiver.org>
Sent: Monday, May 19, 2025 4:09 PM
To: Laura Keesler
Cc: David Gressly
Subject: Community Outreach Funds Supplemental Documentation - Friends of the Verde River

BUDGET | Friends of the Verde River (to accompany submitted application)

Verde River Watershed Report Card Update \$2,000

The 2025 update will assess the health of the Verde River watershed and guide improvements. Building on the success of the 2020 Report Card, we aim to continue fostering partnerships, tracking progress, and securing funding for conservation.

State of the Verde Watershed Conference Sponsorship \$2,000

Scheduled for September 2026, this biennial event will bring together 250 participants to share knowledge and promote watershed health. The City's sponsorship will include recognition in materials and five registrations.

Verde BioBlitz Program \$2,000

This educational initiative engages local students in hands-on environmental science, inspiring future stewards of the Verde River.

Watershed-Wide Water Quality Monitoring Plan Implementation \$2,000

This project addresses critical data gaps, allowing for targeted actions to improve water quality. Partner funding will ensure compliance with state and national standards and enhance the watershed's health.

Best,

Susan

'At the moment of commitment the entire universe conspires to assist you.'
— Johann Wolfgang von Goethe

Working Collaboratively for a Healthy, Flowing Verde River system.



Susan Van Norman (she/her)

Director of Stewardship, Friends of the Verde River

928.301.4543 | verderiver.org | susanv@verderiver.org

115 S. Main Street, Suite B Cottonwood, AZ 86326



View results

Respondent

6

Anonymous

315:50

Time to complete

1. Application Date *

5/21/2025



2. Organization Name *

Old Town Mission

3. Primary Contact Name *

Kellie Elmer

4. Primary Contact Email *

mission@oldtownmission.org

5. Primary Contact Phone Number *

[REDACTED]

6. EIN Number *

86-0667052

7. Eligibility Verification: Does your organization directly serve the Camp Verde community? *

☒ Yes

☐ No

8. Eligibility Verification: Is your organization in good standing with the State of Arizona? *

☒ Yes

☐ No

9. What is your organization's mission statement? *

Old Town Mission is a faith-in-action outreach that empowers, sustains, inspires, and shares God's love. Guided by our vision of "Neighbors Helping Neighbors," we provide a range of practical resources to help anyone facing financial hardship in the Verde Valley. Our desire is to build relationships and create a stronger community.

10. Please describe the services your organization provides to the Town of Camp Verde. *

Compassion Services programs, available at Old Town Mission (OTM), the ONLY Resource Center of its kind in the Verde Valley, play a crucial role in addressing poverty and helping people prevent and recover from homelessness. Resource Center programs are a safety net for neighbors in need and include the following FREE programs, resources, and community outreach events:

Client-Choice Food Pantry: While Camp Verde has other food assistance options, OTM's client-choice pantry operates on a significantly larger scale, providing a broader selection of nutritious food with dignity and choice. This scale, combined with additional resources, makes OTM a more comprehensive resource than any other pantry in the area.

Nutritionally Balanced Community Meals: OTM offers the only free, regularly scheduled community meal program open to all individuals facing hardship in the Verde Valley, including Camp Verde residents. This program provides essential nutritional support and promotes community connections that would otherwise be unavailable.

Showers: OTM provides dedicated and accessible shower facilities for those experiencing homelessness or lacking access to adequate hygiene facilities. The program includes essential clothing, personal hygiene items, and safety/survival supplies. This critical service is unique in the Verde Valley, offering more than just hygiene supplies; it also provides a clean, safe, accessible facility for regular use.

Kids Shop: This dedicated space at OTM's Resource Center is unique in the Verde Valley for its comprehensive and dignified approach to supporting children from newborn to pre-teen. The Kids Shop allows parents or guardians to "shop" for free seasonal and everyday clothing, shoes, hygiene items, blankets, diapers, baby items, books, backpacks, school supplies, and toys in a private, family-friendly environment. Families can utilize the Kids Shop once each month for each child in their household, ensuring ongoing support for our youngest neighbors.

Furniture Assistance: Provides free furniture and essential household items to individuals and families in dire need. This program specifically supports those recovering from homelessness, those displaced by tragedy (e.g., a house fire), or individuals needing to quickly establish a safe new residence (e.g., fleeing domestic violence). Eligibility and usage limitations prioritize those with the most critical needs.

Community Clothing Closet: Provides free clothing for individuals and families in need.

Cuts for Free: OTM offers free salon-quality haircuts as a unique service that helps restore dignity and self-esteem for individuals facing financial hardship. This service assists with appearance for job interviews or simply for personal well-being. This service is not available elsewhere in the Verde Valley for our neighbors surviving on low incomes.

Legal Assistance: Through a partnership with a generous local law firm, OTM facilitates free telephone legal consultations for Verde Valley residents, including those in Camp Verde. This service effectively removes transportation barriers, connecting individuals in need with expert legal guidance without the burden of travel.

Annual community outreach events address very specific needs, reducing seasonal financial burdens for individuals and families facing hardship, including:

Operation Back to School provides free backpacks and school supplies, preparing children for academic success and a confident start to each new school year.

The Great Turkey Giveaway offers a complete holiday meal for families to prepare at home, ensuring no one goes without during the holidays.

The Gift of Warmth distributes jackets, coats, and clothing to protect vulnerable individuals and families when the weather turns colder.

The Christmas Celebration is a joyful event with Santa, toys, hot cocoa, and fun family activities. It brings cheer to children and helps create happy memories for families during the holiday season.

11. How many households and/or individuals do you serve in Camp Verde? *

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The Christmas Celebration is a joyful event with Santa, toys, hot cocoa, and fun family activities. It brings cheer to children and helps create happy memories for families during the holiday season.

12. How much funding are you requesting from the Town of Camp Verde?

(Note: The Town only has \$50,000 to distribute in FY25) *

Old Town Mission requests \$5,000 in grant funding from the Town of Camp Verde. This vital investment will directly support the continued provision of our critical and often one-of-a-kind Compassion Services programs and events for Camp Verde residents. This funding ensures vulnerable neighbors have access to the essential resources they need to thrive.

13. If awarded, how would you use the funds?

(Note: A budget for the proposed project or services must be emailed to the Town as a part of this application - see details below) *

The \$5,000 in grant funding would be a direct investment in the well-being of Camp Verde's most vulnerable residents. It would empower Old Town Mission to sustain its critical Compassion Services. Specifically, these funds would support direct program expenses. This includes providing a wide selection of food in our client-choice pantry, offering hot showers and vital hygiene supplies, and supplying free clothing, school materials, and toys through our Kids Shop. It would also ensure our community meals remain accessible. This award would enhance our ability to provide a consistent safety net, offering dignity and essential resources to hundreds of Camp Verde individuals and families throughout the year.

14. What other sources of funding does your organization receive? *

Old Town Mission maintains a diversified funding base to ensure the sustainability and continuous delivery of our vital Compassion Services programs. This strategy helps protect our ability to provide a consistent safety net for vulnerable neighbors, including those in Camp Verde.

For Fiscal Year 2025, the total budget for Compassion Services is \$1,470,000. This includes a cash budget of \$470,000 and an estimated \$1,000,000 of invaluable in-kind contributions (food, clothing, hygiene items, and other essential supplies that are directly distributed through our programs).

Cash funding for Compassion Services is projected to come from the following sources:

- Donations (Individuals, Businesses, Churches, and Civic Groups): \$170,000
- Fundraising Events (e.g., Farm-to-Table Fundraiser Dinner and Food Drives): \$50,000
- Committed Grants: \$50,550
- Estimated Grants (including this request): \$76,000
- SNAP/Wildfire Partnership Reimbursements (Committed): \$92,765
- SNAP/Wildfire Partnership Reimbursements (Estimated): \$30,685

In addition to these external funding streams, the Mission Thrift Store plays a critical role in our overall organizational sustainability. Its operations generate earned income that directly supports essential overhead expenses, ensuring that grant dollars and other cash contributions are used for program delivery.

The Mission Thrift Store is the primary source of most high-quality in-kind material donations used across our Compassion Services programs, including the Kids Shop, Furniture Assistance, and the Community Clothing Closet.

This broad base of support, encompassing direct community contributions, event-based fundraising, foundational grants, government partnerships, and self-generated earned income, underscores the widespread belief in Old Town Mission's work. It demonstrates our strong financial health and our deep roots within the Verde Valley community, allowing us to serve Camp Verde residents reliably and comprehensively.

15. Acknowledgements: Please check all the boxes to confirm compliance and understanding. *

- ☒ Our organization is a registered non-profit in good standing with the State of Arizona.
- ☒ Our organization understands that submission does not guarantee funding.
- ☒ Our organization will email a budget for the proposed project or services to the Town of a part of this application. Budgets can be sent to laura.keesler@campverde.az.gov.
- ☒ A representative from our organization will attend the Town Council meeting on Wednesday, June 18th @ 6pm to answer any questions the Council may have regarding our application. (Note: Preference is for in person attendance; however, the representative can join virtually via Zoom if needed).
- ☒ If awarded, our organization agrees to submit a brief report by the end of the calendar year 2025 describing how the funds were used and if the funds will need to be carried into a future fiscal year.

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KE



For I was HUNGRY and you
gave me food.

I was THIRSTY and you gave me
something to drink,

I was A STRANGER and you
welcomed me.

Matthew 25:35

Neighbors Helping Neighbors



AZ Tax Credit

Receive \$ Dollar for Dollar \$
on your Arizona State taxes while
supporting the Old Town Mission.

The Old Town Mission is a
SNAP Community Partner.
For assistance, contact us at
(928) 634-7869



This project has been funded at
least in part with Federal funds
from the USDA.
This institution is an equal
opportunity employer and provider.

Mission Statement

We are a Christian **faith-in-action**
outreach that empowers, sustains,
inspires, and shares the love of God.

We serve our neighbors in need by
providing food, clothing, community
events, and various resources.

Our desire is to build relationships
and create a stronger community.

Old Town Mission
116 E. Pinal Street
Cottonwood, AZ 86326
(928) 634-7869

Old Town Mission Thrift Store
810 W. Mingus Avenue
Cottonwood, AZ 86326
(928) 634-1644

Donate today or learn more at
oldtownmission.org

Community Events

Services & Resources

Mission Thrift Store

Shop  Donate  Support

Kid's Shop & Community Closet

Monday - Friday
9 am to 2 pm

Kid's Shop: free clothing for babies to pre-teens. Stocked with backpacks, hygiene items, diapers, toys, and MORE!
Community Closet: free clothing, shoes, and jackets for people experiencing hardship.

OPERATION: Back to School



Annual community outreach event for the whole family!
Free backpacks & school supplies for any child in need.

Great Turkey Giveaway

Holiday food boxes include a frozen turkey and all the ingredients for families to prepare a special holiday meal at home.

Christmas Celebration

Festive fun for families: treats, hot cocoa, and a trip to Santa's Workshop.



Vision & Legal Clinics

Please call (928) 634-7869 for more information if you need assistance with legal issues or vision care.

Mission Food Pantry

Grab a shopping cart & GO shopping!



Wednesday
9 am to 2 pm &
Thursday
4 pm to 6 pm
9 am to 2 pm

Community Meals

Providing nourishment to our community. Everyone is invited to join us.

Monday, Tuesday & Friday
11:30 am to 12:30 pm

Monday
5 pm to 6 pm
Wednesday
4 pm to 6 pm (to-go only)



Resource Center

Monday, Tuesday, Friday
9 am to 11:30 am

Free showers, clothing, hygiene, survival items, snacks, breakfast & coffee.
(for people experiencing homelessness)

Cuts for FREE

Monday: 4 pm to 5:30 pm
Tuesday: 9 am to 11:30 am



Location: 810 W. Mingus Avenue
Cottonwood

Store Hours:	Tuesday - Saturday 9 am to 5 pm
Donation Hours:	Tuesday - Saturday 10 am to 4 pm

Second Chance Employment Program

Providing job opportunities for individuals with employment barriers.

Re-Train, Re-Claim & Re-New
lives with a stable job & a steady income.

Hope Voucher Program

Free furniture, housewares, and linens for neighbors in dire circumstances.

Special \$ \$ DISCOUNT \$ \$
days throughout the week!

We pick up donations.

Call for details today!

(928) 634-1644



Old Town Mission 2025 Compassion Services Budget

Sources of Revenue for Programs		Revenue	
Donations		\$	170,000
Events		\$	50,000
Grants (committed)		\$	50,550
Grants (estimated)		\$	76,000
SNAP Wildlife Partnership Reimbursement Funds (committed)		\$	92,765
SNAP Wildlife Partnership Reimbursement Funds (estimated)		\$	30,685
Revenue for Programs Total:		\$	470,000
In-Kind Contributions		\$	1,000,000
*Supplies, Program Specific Expenses			
Cleaning Supplies (facility, laundry, dishes)	\$	3,200	
Educational Materials	\$	2,800	
Hygiene Items	\$	10,500	
Office Supplies	\$	6,300	
Plates, Utensils & Cups, To-Go Containers & Bags	\$	25,000	
Printed Materials	\$	8,500	
Supplemental Food	\$	27,000	
Supplemental Items for Cuts for Free	\$	300	
Supplemental Items for Kids Shop	\$	2,000	
Supplemental Survival & Safety Items	\$	3,000	
Volunteer Expenses	\$	3,000	
*Supplies, Program Specific Total:	\$	91,600	
Revenue for Programs + In-Kind Grand Total:		\$	1,470,000
Program-Related Compensation		Expenses	
Casual Labor	\$	9,500	
Payroll Taxes & Benefits	\$	16,685	
Wages & Salaries	\$	218,105	
Compensation Subtotal:	\$	244,290	
Expenses			
Advertising	\$	7,275	
Equipment Repairs	\$	3,500	
Events	\$	50,000	
Facility Repairs & Maintenance	\$	4,750	
General & Administrative	\$	2,850	
Grocery Recovery Vehicle Fuel	\$	5,000	
Grocery Recovery Vehicle Insurance	\$	2,525	
Grocery Recovery Vehicle Maintenance	\$	2,000	
Grocery Recovery Vehicle Tags	\$	40	
Insurance, Directors & Officers	\$	1,100	
Insurance, General Liability	\$	7,580	
Insurance, Workers Compensation	\$	2,200	
Marketing	\$	2,900	
Newsletter	\$	8,450	
Professional Fees	\$	1,800	
Staff Expenses	\$	3,000	
*Supplies, Program Specific	\$	91,600	
Utilities, Electricity	\$	17,325	
Utilities, Garbage Removal	\$	2,685	
Utilities, Natural Gas	\$	3,300	
Utilities, Telephone & Internet	\$	3,200	
Utilities, Water	\$	2,630	
Expenses Subtotal:	\$	225,710	
In-Kind Contributions Expense	\$	1,000,000	
Compensation + Expenses + In-Kind Grand Total:		\$	1,470,000

View results

Respondent

7

Anonymous

51:05

Time to complete

1. Application Date *

5/22/2025



2. Organization Name *

Kiwanis Club of Camp Verde Foundation

3. Primary Contact Name *

Cris McPhail, President

4. Primary Contact Email *

[REDACTED]

5. Primary Contact Phone Number *

[REDACTED]

6. EIN Number *

86-0898939

7. Eligibility Verification: Does your organization directly serve the Camp Verde community? *

☒ Yes

☐ No

8. Eligibility Verification: Is your organization in good standing with the State of Arizona? *

☒ Yes

☐ No

9. What is your organization's mission statement? *

"Serving the youth of Camp Verde"

10. Please describe the services your organization provides to the Town of Camp Verde. *

The Kiwanis is Club of Camp Verde Foundation funds over \$30,000 annually in high school scholarships, services to children of families in need, and a host of community programs focused on the well-being of our young people. Among the programs and projects we funded this last year were back-to-school supplies for children in both public and private schools, Yavapai Junior Rodeo, Town of Camp Verde Summer Camp scholarships for children who could not otherwise afford it, music programs at the library, youth sports including soccer, baseball, football and Grasshopper Basketball, community gardening projects, the annual Adopt-a-Family Christmas program and numerous small requests that have helped satisfy needs that might may not otherwise have been met.

11. How many households and/or individuals do you serve in Camp Verde? *

Approximately 2500 children and their families every year.

12. How much funding are you requesting from the Town of Camp Verde?

(Note: The Town only has \$50,000 to distribute in FY25) *

\$5,000

13. If awarded, how would you use the funds?

(Note: A budget for the proposed project or services must be emailed to the Town as a part of this application - see details below) *

Budget to follow in a separate email

14. What other sources of funding does your organization receive? *

The Kiwanis Club of Camp Verde Foundation relies entirely on private and corporate donations, community fundraising events such as the annual Kiwanis Fort Verde Days Program and Adopt-a-Family fund drive and donations and contributions of time and money provided by Kiwanis Club of Camp Verde members.

15. Acknowledgements: Please check all the boxes to confirm compliance and understanding. *

- ☒ Our organization is a registered non-profit in good standing with the State of Arizona.
- ☒ Our organization understands that submission does not guarantee funding.
- ☒ Our organization will email a budget for the proposed project or services to the Town of a part of this application. Budgets can be sent to laura.keesler@campverde.az.gov.
- ☒ A representative from our organization will attend the Town Council meeting on Wednesday, June 18th @ 6pm to answer any questions the Council may have regarding our application. (Note: Preference is for in person attendance; however, the representative can join virtually via Zoom if needed).
- ☒ If awarded, our organization agrees to submit a brief report by the end of the calendar year 2025 describing how the funds were used and if the funds will need to be carried into a future fiscal year.

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Cris McPhail, President

Kiwanis Club of Camp Verde Budget Narrative

The Kiwanis Club of Camp Verde Foundation Board of Directors manages three separate funds from which it pays for its charity work:

- 1) An investment fund that serves as an endowment to pay for the annual **Scholarship Program**, which funds \$1000 a year for up to four years for a Camp Verde high school senior.
- 2) The **Adopt-a-Family annual Christmas Fund** that pays for gifts, food and clothing distributed to families in need who live in the Camp Verde Community
- 3) The **Camp Verde Kiwanis Club Foundation Fund** that pays for a variety of annual fund requests and projects that include such expenses as National Night Out, law enforcement awards, youth sports programs, dictionaries for every 3rd grader in Camp Verde, printing the annual Fort Verde Days program, music programs, and a long list of requests received from throughout the Camp Verde community asking to fund a wide variety programs and projects.

If the Town awards the \$5000, it will be added to a line item within the Camp Verde Kiwanis Club Foundation Fund called "Fund Requests." It is a general line item from which we fund the requests for financial assistance with projects and programs. We currently budget around \$8000 a year for the line item but receive more requests that we can pay for. The \$5000 will bolster that line item to \$13,000.

View results

Respondent

8

Anonymous

26:36

Time to complete

1. Application Date *

5/24/2025



2. Organization Name *

Camp Verde High School Athletic Booster Club

3. Primary Contact Name *

Jayne Sapp

4. Primary Contact Email *

[REDACTED]

5. Primary Contact Phone Number *

[REDACTED]

6. EIN Number *

81-4278693

7. Eligibility Verification: Does your organization directly serve the Camp Verde community? *

☒ Yes

☐ No

8. Eligibility Verification: Is your organization in good standing with the State of Arizona? *

☒ Yes

☐ No

9. What is your organization's mission statement? *

Our mission is to help every Camp Verde High School Athletics and Clubs strive to be the best. While offering concessions to help fund the sports and clubs. We also want every student at Camp Verde High School to have the best years of their lives.

10. Please describe the services your organization provides to the Town of Camp Verde. *

CVHS Boosters provide awards to seniors on Senior Night. We help with rewards for students at the high school. Provide scholarships for athletes that can't afford to pay athletic fees. Provide all the products for clubs and athletes to run concessions, to help make money.

11. How many households and/or individuals do you serve in Camp Verde? *

We serve all of the Camp Verde High School Students and Staff

12. How much funding are you requesting from the Town of Camp Verde?

(Note: The Town only has \$50,000 to distribute in FY25) *

\$5,000 would be great but we will take what ever you give us

13. If awarded, how would you use the funds?

(Note: A budget for the proposed project or services must be emailed to the Town as a part of this application - see details below) *

We would use the funds to buy products for the teams to sell and also equipment for the concession stands

14. What other sources of funding does your organization receive? *

The only money we recieve is what is made at concessions stands

15. Acknowledgements: Please check all the boxes to confirm compliance and understanding. *

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Jayne Sapp

From: [CVHS Booster Club](#)
To: [Laura Keesler](#)
Subject: Community Outreach Funds Supplemental Documentation Camp Verde High School Athletic Boosters
Date: Sunday, June 1, 2025 4:58:46 PM
Attachments: [BoostersFridgeFreezer.pdf](#)
[BoostersCanopy.pdf](#)
[BoostersCrockpot.pdf](#)
[BoostersSkillet.pdf](#)
[BoostersPretzelWarmer.pdf](#)
[BoostersCoolers.pdf](#)

Thank you for taking the time to look over Camp Verde High School Boosters' wish list. I have attached a wish list that we would love to be able to purchase if granted the funds. We currently have one fridge that we can't store cold products in because the temperature does not get cold enough, and this is a huge purchase for us. The other items would also help make the concessions run a lot smoother with all of the kids working in the concession at one time. We also do some events off campus, so the coolers and canopy could help out. We also plan to buy a storage unit, but I need to get approval from the school first, along with a hand-washing sink to stay compliment with health department.

Thank you for your time
Jayme Sapp
CVHS Booster President
[REDACTED]



Wish List



... | Gameday Gear | Canopies, Shelters & Accessories

DSG 12'x12' Straight Leg Canopy

|  (10)

Only at DICK'S



\$129.99

Color:





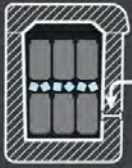
Q large roller ice chest

[Visit the Igloo Store](#)

★★★★☆ (4.5) 250

Igloo 72 QT Overland Ice Chest Cooler with Wheels, Gray

Free shipping, arrives tomorrow Free 90-day returns ⓘ



EXTRA-THICK

1.5"

FOAM-INSULATED WALLS & LID FOR

SUPERIOR
ICE RETENTION

\$149.00 Price when purchased online ⓘ

\$2.07/qt

\$149.00

Add to cart

Q crock pot



FOHERE

★★★★☆ (4.1) 51

Fohere Oval Programmable Multifunctional 6 Qt Slow Cooker

Free shipping, arrives Jun 3 Free 90-day returns ⓘ

Clearance



Now \$49.99 You save \$10.00 \$59.99 ⓘ
Price when purchased online ⓘ

Buy now

Add to cart

18.7 cu. ft. Bottom Freezer Refrigerator in Stainless Steel

★★★★★ (619) ✓



SHOP FATHER'S DAY GIFTS

\$698⁰⁰

—	1	+
Town Council Regular Session		

 **Add to Cart**

June 18, 2025

[◀ Countertop Hot Food Display Warmers](#)**Carnival King HZW-12D2 12" Full Service Pretzel Display Warmer / Merchandiser - 120V, 500W**

Item #: 382HZW12D2

[Read 1 review](#)[Ask a question](#)**Free Shipping** ?

Only

\$519.99/Each4 interest-free payments of **\$130.00** [Prequalify >](#)

Credit Key

Ships free with **plus****What We Offer**

Town Council Regular Session

June 18, 2025

Page 117 of 304

Protect Your Product[Add Protection](#)

plug in cooking skillet

[Visit the Presto Store](#)

★★★★★ (4.8) 1,256

Presto 12-inch Ceramic Electric Skillet with Glass Cover, 07120

Free 90-day returns ⓘ Pickup today

Best seller

Popular pick

for "electric skillets for kitchen"



+6



View in your home



View in 3D

\$34.96

Add to cart

View results

Respondent

9

Anonymous

09:16

Time to complete

1. Application Date *

5/26/2025



2. Organization Name *

Wrapped in Love Diaper Bank

3. Primary Contact Name *

Lori Deutsch

4. Primary Contact Email *

wildiaperbank@gmail.com

5. Primary Contact Phone Number *

[REDACTED]

6. EIN Number *

99-1470150

7. Eligibility Verification: Does your organization directly serve the Camp Verde community? *

☒ Yes

☐ No

8. Eligibility Verification: Is your organization in good standing with the State of Arizona? *

☒ Yes

☐ No

9. What is your organization's mission statement? *

Wrapped in Love Diaper Bank 's (WiL) mission is to alleviate the cost of diapers, period products, and incontinence supplies, and strengthen use of resource programs and services for underserved and under resourced families.

10. Please describe the services your organization provides to the Town of Camp Verde. *

WiL provides free supplies to families in need, specifically those who are at or below 180% of the federal poverty guideline in Yavapai County. Currently, WiL provides diapers and incontinence items to Camp Verde community members and we would like to expand our services to more individuals, including feminine hygiene products to school sites. The primary beneficiaries of the program are low-income babies, students, and the elderly with their family members being secondary recipients. Items are provided to community partner agencies for distribution to families in their social programs. Each month, these partners place orders for their clients. Volunteers wrap and bag items, which include 24 to 50 diapers and wipes, for each child or adult in need. Hygiene items are distributed through schools and agencies. Inventory is collected through diaper drives, funding requests, posts specifying size needs, and donations from community partners such as diapers that a baby has outgrown or incontinent items from someone who has passed away. There are no state or federal grants to support diaper banks. We have achieved the 2025 AZ Qualified Charitable Organization (QCO) status which will help raise additional funds this year.

The necessity of the diaper bank is highlighted by statistics provided by the National Diaper Bank Network, indicating that one in two families with young children face significant challenges in affording clean diapers. Federal assistance programs like SNAP and WIC do not provide diapers. According to census data, there are 434 children in Camp Verde under the age of 5 living in poverty. The urgent need for assistance extends beyond childhood, as over 25 million adults across the United States suffer from incontinence, a condition often caused by pregnancy, advancing age, or underlying medical conditions. Census data shows that within this service area, there are approximately 409 elderly individuals living in poverty, many of whom rely on assistance programs for basic necessities such as meals delivered to their doorstep. In addition to addressing the needs of many families and individuals, WiL recognizes the challenges faced by educational institutions in supporting students from economically disadvantaged backgrounds. There are three schools in the area that could benefit from the period product campaign. The Arizona Department of Education reports that one school has over 90% of the student population being eligible for the free and reduced lunch program.

11. How many households and/or individuals do you serve in Camp Verde? *

Currently 30 each month. With additional funding it would be at least 480 (45 babies, 15 elderly each month and over 220 students)

12. How much funding are you requesting from the Town of Camp Verde?
(Note: The Town only has \$50,000 to distribute in FY25) *

\$4,445

13. If awarded, how would you use the funds?

(Note: A budget for the proposed project or services must be emailed to the Town as a part of this application - see details below) *

The funds will be used to purchase diapering and hygiene products, potty training kit items, and assist with mileage for monthly deliveries to Camp Verde.

14. What other sources of funding does your organization receive? *

Secured funding includes local grants (\$12,000), private Arizona foundations (\$12,500), donations (\$4000), and in-kind donations (\$18,000).

15. Acknowledgements: Please check all the boxes to confirm compliance and understanding. *

- ☒ Our organization is a registered non-profit in good standing with the State of Arizona.
- ☒ Our organization understands that submission does not guarantee funding.
- ☒ Our organization will email a budget for the proposed project or services to the Town of a part of this application. Budgets can be sent to laura.keesler@campverde.az.gov.
- ☒ A representative from our organization will attend the Town Council meeting on Wednesday, June 18th @ 6pm to answer any questions the Council may have regarding our application. (Note: Preference is for in person attendance; however, the representative can join virtually via Zoom if needed).
- ☒ If awarded, our organization agrees to submit a brief report by the end of the calendar year 2025 describing how the funds were used and if the funds will need to be carried into a future fiscal year.

16. Confirmation: By initialing below, I understand that in order for my application to be deemed complete, I must email the budget for the proposed project or services and any additional documentation to be shared with Council to Administrative Clerk Laura Keesler laura.keesler@campverde.az.gov by the application deadline of June 5, 2025 @ 5pm. Subject line for the emails should be "Community Outreach Funds Supplemental Documentation - [Organization's Name]". *

LD- Lori Deutsch, Executive Director



Wrapped in Love Diaper Bank

2700 N. Lake Valley Road, G4 / Prescott Valley, AZ 86314
(928) 800-2801

Attachment: Camp Verde Community Outreach Funds Application

Line-Item Budget for Wrapped in Love Diaper Bank

Budget period: July 2025 – June 2026

Supplies

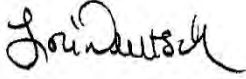
Item(s)	Description	Rate	Cost
1) Diapers	Each month 0 to size 3 receive 50 diapers; size 4 diapers through pull-ups receive 25 items.	25 current + 20 additional = 45 children x 25/diapers/mo x 12/mos=13,500 diapers x \$.25 bulk purchase rate = \$3375	\$3375
Wipes	A packet of wipes is included with each monthly diaper order.	45 children x 12 orders each year = 540/wipes for all orders x \$1.64 = \$886	\$886
2) Incontinence Supplies	Supplies include 24 briefs, wipes, bladder control pads, bed pads and bed chux	5 current + 10 additional =15 elders x \$15.10 for items x 12/mos = \$2718	\$2718
3) Feminine Hygiene	Each tote or kit includes feminine hygiene pads, tampons, liners, and small bags for the students to receive the needed supplies.	Kits: tampons (\$\$.28x40=\$11.20), pads (40x\$.16=\$6.30), liners(\$.05x30=\$1.40) \$20.00 x 3/sites x 4 quarters = \$240 40 small lpsy bags x \$40 x 3= \$120 = \$360	\$360
4) Potty Training Kits	Each kit can contain a potty chair or toilet seat, step stool, bed protector, training pants, waterproof cover, books for parents and children, graduation underwear, and pull-ups.	10 new children x \$100/per kit with all items= \$1000	\$1,000
		Sub-total	\$8339

Mileage

Purpose of Travel	Location	Item	Rate	Cost
1) Local travel	Prescott Valley Warehouse to Camp Verde partner agencies	Mileage	12 trips/months (to 5 agencies) with an average of 70 miles/trip x \$.655 = \$550	\$550
			GRAND TOTAL	\$8,889.00

Total Costs for one year = \$8,889.00

Total Requested Amount (50% of costs with remaining 50% covered in fundraising) = \$4,445.00

Authorized Signature: 
Lori Deutsch

Date: May 27, 2025

Job Title: Executive Director

Contact Information: 928.899.8331



By working with community partners, we provide diapering products and potty-training kits for babies and toddlers as well as personal care items for menstruation and incontinence.

Month	2023	2024
Jan	60	125
Feb	45	125
March	50	175
April	65	155
May	65	180
June	55	185
July	85	200
Aug	75	225
Sept	75	255
Oct	95	260
Nov	105	325
Dec	100	375

Collaborations

A donut chart illustrating the percentage of respondents who use various products. The chart is divided into three segments: Diapers (33%), Period Products (15%), and Incontinence Supplies (6%).

Product	Percentage
Diapers	33
Period Products	15
Incontinence Supplies	6

Category	2023	2024
Diapers	29,940	72,065
Incontinence Supplies	12,475	5,306
Period Products	-	5,306

Town Council Regular Session

Period Products

Volunteer

Our volunteers are the heart of Wrapped in Love. We are deeply grateful for the groups that organize wrapping events and the dedicated individuals who commit to continued support of our mission. Your generosity and time make a lasting impact!



Growing to Meet the Need

Each month, Wrapped in Love expands its reach, thanks to the generosity of our community. Donors, fundraisers, and diaper drives help us obtain essential items, making it possible to serve those needing a hand up. In Yavapai County:

Over 1,300 children under five years of age live in poverty

Over 4,800 youth (ages 5-17) struggle with financial hardship, with many young women lacking access to period products, leading to missed school days

Over 9,800 seniors face economic challenges, with the high cost of incontinence care adding to their burden

While we are making a difference, the need far exceeds our current capacity. Your support helps us bridge the gap for the county's underserved populations.

2024 Milestones

As demonstrated in this report, the Wrapped in Love Diaper Bank has experienced significant growth. Along with an increase in the number of individuals served and products distributed, we also expanded our support to assist with hygiene and learning.

- Toothbrushes were provided for babies, toddlers, and their siblings.
- Additionally, books were collected and included in December orders as a learning gift.
- Potty training kits were created to help families transition their children out of diapers. These kits have been very popular, with orders increasing each month. The goal is to reduce costs for the families.

On the administrative side, we have made great progress.

- We have officially become our own non-profit organization; our EIN is 99-1470150.
- We have also been approved to be an Arizona Qualifying Charitable Organization for 2025.

To help us continue expanding support, please consider donating your time, money, or any products that we distribute. Donations can be made on our website or by using the QR Code. Thank you!

wrappedinloved diaperbank.org



@WrappedinLoveDiaperBank

Town Council Regular Session
June 12, 2024



Contact us at:
WiLDiaperBank@gmail.com
928-800-2801

Arizona Corporation Commission Corporations Division

Website Entity Detail. <http://ecorp.azcc.gov/>

Entity Details

Entity Name:	WRAPPED IN LOVE DIAPER BANK	Entity ID: 23658334
Entity Type:	Domestic Nonprofit Corporation	Entity Status: Active
Formation Date:	3/21/2024	Reason for Status: In Good Standing
Approval Date:	3/28/2024	Status Date:
Original Incorporation Date:	3/21/2024	Life Period: Perpetual
Business Type:	Other Services (except Public Administration)	Last Annual Report Filed:
Domicile State:	Arizona	Annual Report Due Date: 3/21/2025
Years Due:		

Statutory Agent Information

Name:	LORILEE DEUTSCH	Appointed Status: Active 3/28/2024
Attention:		
Address:	7231 E THRUSH LN , PRESCOTT VALLEY, AZ 86314, USA	Agent Last Updated: 3/28/2024
Attention:		7231 E THRUSH LN , Mailing Address: PRESCOTT VALLEY, AZ 86314, USA
E-mail:	wildiaperbank@gmail.com	County: Yavapai

Principal Information

Title	Name	Address	Date of Taking Office	Last Updated
Director	Sheryl Gifford	3160 Stillwater Drove, PRESCOTT, AZ, 86305, Yavapai County, USA	3/20/2024	3/28/2024
Director	Meghan Davis	3298 Bob Drive, PRESCOTT VALLEY, AZ, 86314, Yavapai County, USA	3/20/2024	3/28/2024
Director	Lisa Blyth	724 N Montezuma Street, Suite B, PRESCOTT, AZ, 86301, Yavapai County, USA	3/20/2024	3/28/2024

Arizona Corporation Commission Corporations Division

Website Entity Detail. <http://ecorp.azcc.gov/>

Entity Known Place of Business

Address:	2700 N Lakeshore Dr G4, PRESCOTT VALLEY, AZ, 86314, USA	County:	Yavapai	Last Updated:	3/28/2024
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Entity Principal Office Address

Address:	County:	Last Updated:
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[View results](#)

Respondent

10

Anonymous

14:54

Time to complete

1. Application Date *

5/27/2025



2. Organization Name *

United Way of Yavapai County

3. Primary Contact Name *

Gary Janchik

4. Primary Contact Email *

gjanchik@yavapaiuw.org

5. Primary Contact Phone Number *



6. EIN Number *

86-0610730

7. Eligibility Verification: Does your organization directly serve the Camp Verde community? *

☒ Yes

☐ No

8. Eligibility Verification: Is your organization in good standing with the State of Arizona? *

☒ Yes

☐ No

9. What is your organization's mission statement? *

To unite people, organizations and resources to improve lives and build strong communities throughout Yavapai County.

10. Please describe the services your organization provides to the Town of Camp Verde. *

United Way of Yavapai County will be conducting Center for Organizational Excellence (COE) nonprofit training workshops in the Camp Verde area which are intended to strengthen nonprofit organizations and the individuals who utilize their services and programs in Camp Verde. These workshops are part of a year-round program which trains nonprofit organizations to operate at their maximum potential while avoiding financial malfeasance, which in recent years have run rampant in Yavapai County nonprofits. The COE program brings expert speakers, normally unaffordable to individual nonprofits, into the Camp Verde area to speak to topics which residents ask for. United Way of Yavapai County currently partners with and provides support to many Camp Verde nonprofits to include Manzanita Outreach, House of Hope, Verde Valley (VV) Habitat for Humanity, VV Homeless Coalition and VV Imagination Library.

11. How many households and/or individuals do you serve in Camp Verde? *

Camp Verde is home to 70 nonprofit organizations. In aggregate, these organizations account for \$10m in revenue and employ 222 individuals. Every one of these organizations is welcome to attend these trainings. The COE workshops will strengthen their programs and services, while protecting them from financial malfeasance. If each of these organizations have an Executive Director attend, and use the opportunity to strengthen their programs, the COE workshops could literally serve close to 1,000 Camp Verde residents with nonprofit services.

12. How much funding are you requesting from the Town of Camp Verde?

(Note: The Town only has \$50,000 to distribute in FY25) *

We request \$5,000 funding from the Town of Camp Verde.

13. If awarded, how would you use the funds?

(Note: A budget for the proposed project or services must be emailed to the Town as a part of this application - see details below) *

Funds will be utilized to cover the costs associated with procuring event venues, speaker fees and event promotions for our Center for Organizational Excellence workshops in the Camp Verde area.

14. What other sources of funding does your organization receive? *

United Way of Yavapai County receives financial support from Freeport-McMoRan, individual donors and United Way Workplace campaigns throughout Yavapai County.

15. Acknowledgements: Please check all the boxes to confirm compliance and understanding. *

- ☒ Our organization is a registered non-profit in good standing with the State of Arizona.
- ☒ Our organization understands that submission does not guarantee funding.
- ☒ Our organization will email a budget for the proposed project or services to the Town of a part of this application. Budgets can be sent to laura.keesler@campverde.az.gov.
- ☒ A representative from our organization will attend the Town Council meeting on Wednesday, June 18th @ 6pm to answer any questions the Council may have regarding our application. (Note: Preference is for in person attendance; however, the representative can join virtually via Zoom if needed).
- ☒ If awarded, our organization agrees to submit a brief report by the end of the calendar year 2025 describing how the funds were used and if the funds will need to be carried into a future fiscal year.

16. Confirmation: By initialing below, I understand that in order for my application to be deemed complete, I must email the budget for the proposed project or services and any additional documentation to be shared with Council to Administrative Clerk Laura Keesler laura.keesler@campverde.az.gov by the application deadline of June 5, 2025 @ 5pm. Subject line for the emails should be "Community Outreach Funds Supplemental Documentation - [Organization's Name]". *

GJ: Gary Janchik

Camp Verde Community Outreach Funds Application

Name of Organization: United Way of Yavapai County

Name of Project: Center for Organizational Excellence (3 Workshops)

Amount Requested from Camp Verde Community Outreach Funds: 5,000

Number of workshops in Camp Verde Area: 3



United Way of Yavapai County

Itemized Budget			Total Cost (Overall Project Cost)	Requested Amount (Camp Verde Community Outreach Funds)
Personnel Costs				
Positions by title - Employees only , all others are instructors/contractors.				
Communications Manager			\$ 1,100	\$ 1,100
			\$ -	\$ -
			\$ -	\$ -
Personnel Subtotal			\$ 1,100	\$ 1,100
Instructors				
COE Instructor fee - Workshop No. 1			\$ 300	\$ 300
COE Instructor fee - Workshop No. 2			\$ 300	\$ 300
COE Instructor fee - Workshop No. 3			\$ 300	\$ 300
Instructors Subtotal			\$ 900	\$ 900
Venue Costs				
COE Venue Costs No. 1			\$ 700	\$ 700
COE Venue Costs No. 2			\$ 700	\$ 700
COE Venue Costs No. 3			\$ 700	\$ 700
			\$ -	\$ -
Venue Subtotal			\$ 2,100	\$ 2,100
Supplies (Misc. items other than equipment)				

Printing / Marketing materials workshop No. 1				\$	100	\$	100
Printing / Marketing materials workshop No. 2				\$	100	\$	100
Printing / Marketing materials workshop No. 3				\$	100	\$	100
				\$	-	\$	-
				\$	-	\$	-
Supplies Subtotal				\$	300	\$	300
Travel							
Communications Manager (3 round trips)				\$	300	\$	300
Executive Director (3 round trips)				\$	300	\$	300
Travel Subtotal				\$	600	\$	600
Other Costs							
				\$	-	\$	-
				\$	-	\$	-
				\$	-	\$	-
Other Costs Subtotal				\$	-	\$	-
TOTAL COSTS				\$	5,000	\$	5,000

View results

Respondent

11

Anonymous

27:32

Time to complete

1. Application Date *

5/27/2025



2. Organization Name *

Nashwa Farms Horse Sanctuary

3. Primary Contact Name *

Tonya Wiertzema

4. Primary Contact Email *

[REDACTED]

5. Primary Contact Phone Number *

[REDACTED]

6. EIN Number *

20 2509910

7. Eligibility Verification: Does your organization directly serve the Camp Verde community? *

☒ Yes

☐ No

8. Eligibility Verification: Is your organization in good standing with the State of Arizona? *

☒ Yes

☐ No

9. What is your organization's mission statement? *

We specialize in retirement boarding that prioritizes the well being of senior horses, individual care, peaceful safe environment we assist our veterinary team with hospice care for our seniors to ensure quality of life.

10. Please describe the services your organization provides to the Town of Camp Verde. *

Community support and sponsorships for our Youth Equine programs, Yavapai Junior Rodeo, 4H & FFA.
Sponsorships and support for our Community Equine Events - Fort Verde Days, Walt Murdock Rodeo, Camp Verde Arena sponsorships, Candy sponsorship for our parades
Community support for Youth Outreach programs teaching Equine & Farm horse care providing jobs in a caring safe environment.
Community support for Therapeutic & Emotional interaction with our senior horses providing volunteers & senior horses with love and empathy

11. How many households and/or individuals do you serve in Camp Verde? *

"Hundreds" of Kids by participating through all of these sponsorships & teaching opportunities

12. How much funding are you requesting from the Town of Camp Verde?
(Note: The Town only has \$50,000 to distribute in FY25) *

We would appreciate your consideration of our request - \$ 15,000.00

13. If awarded, how would you use the funds?
(Note: A budget for the proposed project or services must be emailed to the Town as a part of this application - see details below) *

We would appreciate your consideration of our request - \$ 15,000.00
This will be used for our Retirement Senior Care program to assist with hospice care, senior horse medical care that their senior owners can not afford due to their own medical challenges

14. What other sources of funding does your organization receive? *

We are personally funding these sponsorships

15. Acknowledgements: Please check all the boxes to confirm compliance and understanding. *

- ☒ Our organization is a registered non-profit in good standing with the State of Arizona.
- ☒ Our organization understands that submission does not guarantee funding.
- ☒ Our organization will email a budget for the proposed project or services to the Town of a part of this application. Budgets can be sent to laura.keesler@campverde.az.gov.
- ☒ A representative from our organization will attend the Town Council meeting on Wednesday, June 18th @ 6pm to answer any questions the Council may have regarding our application. (Note: Preference is for in person attendance; however, the representative can join virtually via Zoom if needed).
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Tonya Wiertzema

Laura Keesler
Administrative Clerk
Town of Camp Verde
473 S. Main Street Ste.102
Camp Verde, AZ 86322
Office: 928-554-0025

6-9-2025

Community
Outreach Funds

Thank you for your consideration for our Horse Sanctuary / Nashwa Farms

Retiring horses the right way allows them to enjoy the 3 Fs!

Friends...Forage...Freedom.

Most actively working domestic horses must learn to fully enjoy those 3.

Horses are highly social. However, few horses have had an opportunity to live the kind of life offered here during their career. Most horses that have been in traditionally managed facilities haven't had the opportunity to interact with other horses and don't necessarily know how to "speak horse."

While that may sound strange, it makes placing your horse in the right herd integral to his acceptance. The transition process at Nashwa Farms enables us to get to know your horse and help them to form lasting friendships with other horses. Our residents live in stable family groups that allow them to form tight, long-lasting bonds with the horses within their family group.

The emotional and physical needs of horses are intertwined, and one can have consequences on the other. In addition to friends, horses require forage/grazing and freedom. Your horse, most likely, has not had 24 hours/day access to grass, nor wide open space to live in. Your horse's transition period also includes acclimating them to increased movement as they enjoy their 24/7 freedom, as well as acclimating them to continual access to grass and forage. Many of our residents have PPID/Cushing's, and we are well versed in managing these horses through a transition to pasture life.

Read more about how we meet the needs of retired horses with specialized care.

Returning a horse to its “natural origins” is not nearly as easy as it sounds. Done the wrong way, it can be a stressful time for the horse and for his owner too.

From the day they arrive at Nashwa Farms, our residents receive compassionate care from people who specialize in the management of retired horses. We will help your horse make a safe transition to a joyful, stress-free retirement.

Nashwa Farms Retirement Horse Sanctuary embodies the retirement you’ve envisioned for your horse – lush pastures, rolling hills, and a herd of best buddies to share it with.

With more than 40 years of horse-care experience, we take our responsibility to you and your retired horses seriously. We see it as providing **complete care services** rather than just providing board – from customized grain, extensive turnout, and exceptional medical care to grooming, bathing, and horse handling with kindness and compassion.

This is not a side business for us, nor are we filling an empty pasture in a facility that mainly caters to horses in training. We spend our days caring for the retired horses that reside with us on our farm. We take their care very seriously and through the years have earned a reputation as one of the most widely known and respected horse retirement farms in North America.

Horses were not meant to spend 23 hours a day in stalls. In the wild, horses roam free, and bond together with their herd... that is what they do here too! Even our

horses who are stall boarded are still provided with ample turnout in compatible groups. This type of care creates a stress-free environment that more closely mimics their natural surroundings.

Many of the retirees here did not enjoy turnout in their “former” lives. They would pace or run the fence begging to be taken back to their stalls. Thanks to our large, well-maintained pastures and our ability to choose between several turnout groups, all the horses that retired with us learn to love turnout. We have a lot of experience in transitioning horses not only to turnout but transitioning them to turnout with other horses.

Interestingly, the horses that used to hate turnout the most end up becoming the horses that dislike being in the barn the most – much to their owners’ surprise!

Horses are grazing animals and were meant to live primarily on forage. Here in the Verde Valley Arizona, we are blessed with a mild climate, fertile soils, and abundant rainfall that ensures good grass for most of the year. Our horses can comfortably live outdoors all year round with minimal blanketing, and they are supplemented with high-quality free-choice hay during the winter.

To complement our pastures and hay, we feed the horses with high-quality feed, with high levels of energy from fat and low levels from rapidly digestible starch, readily available minerals, and high-quality all plant-protein ingredients, it is specially designed to meet the energy, mineral, and protein needs of our retired equine friends.

We believe that to be the best at what you do you must surround yourself with excellence. We maintain a close working relations with Central Arizona Veterinary Specialists – Dr. Jim Bleak. Chaparral Veterinary Specialists Hospital – Dr. Renee Andrea and Cave Creek Equine – Dr. Martin Vidal and 6 outstanding farriers. We also have working relationships with nutrition and research professionals at the Mid-Western University Arizona.

Careful consideration has been taken to develop our boarding package specific to the needs of retired horses.

You'll find the board covers most of the services owners want for their retired horses, especially for those owners out of state.

Our complete care packages include everything you need for your retired horse so that you don't need to worry, whether you live locally or several states away.

Our goal is to offer reasonably priced high-touch, comprehensive care without frequent, large price increases. Whether you choose pasture or stall board your horse will receive regular daily care and TLC.

Our board program includes everything listed below and provides much more than turning your horse out in the Back Forty

Custom Care

- Pictures are taken upon arrival and emailed to the owner
- Regular updates including pictures and video
- Pasture board in beautiful pastures with compatible groups; approx. 2 acres – 5 acres and 10 acres allowed per horse
- Free choice grass and/or hay
- Customized grain feeding program including feeding 2x/day; we soak feed for horses with dental challenges
- Feeding of supplements; provided by the owner
- Light daily medicating; medications provided by the owner
- Water troughs are cleaned weekly
- Grooming and/or bathing 2x/month

Seasonal Care

- Blanketing; blankets provided by the owner
- Blanket cleaning and minor repairs as needed arranged AND paid for by Paradigm Farms Equine Lifecare
- Fly spray and fly masks as needed and provided by Paradigm Farms Equine Lifecare

Individual Services

- We offer grooming, clipping, body shaving up to 4-5x/week for a monthly charge
- Medicated bathing
- Arrangements for chiropractic care, massage, and acupuncture
- Dental Services

Wellness Care

- Treatment of injuries; minor cuts or scrapes treated at no extra charge
- Deworming six times per year
- Sheath cleaning
- Dental Services
- Hooves trimmed approximately eight times/year
- Annual vaccinations – every horse must be vaccinated and pasted wormed (rabies, tetanus, WNV, rhino/flu, east/west encephalitis)

- Annual treatment by Equine Dentist (float + sedation)

- **What does it cost to run an equine retirement farm and care for the horses?**
 We are often asked by our retiree's owners and by people interested in starting an equine retirement facility about the costs of operation. Below is a list of some of the expenses that must be factored in:

1. Cost of land: we allow approximately 2 acres/horse
2. Fencing and cross-fencing (we recently paid \$7/foot for some additional 4-board wood fencing) plus gates and ongoing maintenance (the horses don't write the checks so at times they chew them, scratch on them, kick them, lean on them, etc. We are sure they would be more respectful if they were paying the bill!)
3. Running water & electric lines
4. Yearly pasture maintenance: reseeding, fertilizer, lime
5. Equipment to maintain farm: tractor, bush hog, manure spreader, chain harrow, etc. plus costs to operate, insure and maintain the equipment
6. Cost of building barns/sheds (extra charges will be incurred for site preparation, concrete aisles, gravel in sheds, water & electricity, indoor wash racks) plus ongoing maintenance and insurance
7. Cost of storage for hay, tractors, and other equipment
8. Troughs, hay feeders, buckets, hoses, brushes, shampoos, grooming supplies, etc.
9. Monthly hay bill: Our area (southeast) is currently experiencing a major hay crisis along with many other parts of the country, and hay prices have more than doubled in the last 12 months. It is also predicted that fewer hay fields will be planted as farmers are responding to the rising corn prices (for ethanol) and planting more corn.
10. Monthly grain bill: Feed prices are expected to continue to rise due to higher diesel costs and due to higher cash grain prices for ethanol.
11. Property Taxes
12. Commercial Liability Insurance
13. Salary for caretakers: preparing and feeding hay, grain and supplements; blanketing; maintaining pastures; clean/rebed stalls;

repairing fences; grooming horses; scrubbing buckets and troughs;
holding for vet & farrier; ordering supplies and picking up hay/feed;
monthly billing and accounting work; updating owners and
communicating with clients

14. Monthly utility bills

15. Costs for truck and trailer (needed for transport and emergencies)

16. Cost to maintain emergency medicines and supplies and to replace
outdated items (some meds are not cheap!)

17. Farrier costs (included in all of our board packages)

18. Costs for annual vaccinations (included in all of our board packages)

19. Costs for deworming (included in all of our board packages)

20. Marketing and advertising costs (we have to be able to let you know we
are here!)

My horse has a special diet; can you accommodate this?

We will administer daily medications and supplements with feed at no additional charge as long as they are supplied by the owner. All horses are provided with free choice hay or pasture and grain (fed 2x/day) as part of their board. If your horse has nutritional requirements that cannot be met through these practices, we will gladly accommodate these needs at the owner's expense. Fees for special services will vary and can be arranged based on each unique situation.

Are all farrier and veterinarian bills included in the board prices?

No. Our board prices include hoof trims (no shoeing) approximately eight times per year, deworming six times per year, and annual dental and vaccinations. Horses must be boarded with Paradigm Farms for six months for annual vaccinations to be administered with no additional charge to the board bill. Any additional farrier or veterinary expenses incurred are the responsibility of the owner.

What happens if there is an emergency with my horse?

If an emergency arises, we will make arrangements for your horse to receive veterinary care immediately. Prior to your retired horse's arrival at our farm, we will discuss with you what your

preferences are as far as treatment, diagnostics, and expenses in an emergency. Once we have planned for initial veterinary care, we will contact you and you will be the decision maker for ongoing treatment for your horse. In an emergency, we always arrange for initial veterinary care first and then contact the owner.

Can my horse be shod if needed?

We strongly encourage owners to pull the shoes from their retirees for the safety of all the horses and humans on the farm. If you feel your horse can't go without specific therapeutic shoes then they will be kept shod, with the additional expense of shoeing being the owner's responsibility.

Why do people send their retired horses to our farm from out of state?

Horse owners choose to retire their horses with us, which may be quite a distance from where they live, for many reasons. The Tennessee climate is appealing to many, as their horse will not have the long, hard winters of the northern states and Canada or the extreme heat and humidity of more southern states. Our large, well-maintained pastures are another draw for many of our clients. Horses are herd animals, but they also like to have their own space. We allow approximately two acres per horse in our pastures. This allows for good grazing and means the horses never feel crowded.

In some areas, land prices are very high due to development pressure. Simply due to the cost of land in these areas, most boarding facilities can't afford to have large acreage with large pastures. The horses retired with us thrive when they are allowed to be out in a large pasture with other horses. Our stall boarders and our pasture boarders enjoy group turnout in our large pastures. Many of these same horses, before retirement, did not enjoy turnout in a small space either alone or with another horse. Our clients are searching for the ideal retirement situation for their horses, and often that means choosing a facility that is not in their local area.

Learn why horse owners across North America choose our farm when it is time to retire their special horse

We have horses retired at our farm from across North America including California, Canada, New York, Illinois, Ohio, Pennsylvania, Connecticut, Kentucky, North Carolina, Tennessee, Florida, Alabama, Georgia, Louisiana, Washington, Virginia, New Jersey, Indiana, South Carolina, Minnesota and Massachusetts

Why do so many people trust us to care for their horses even when they live so far away?

Because we have transitioned many show horses to retirement, offer a temperate climate, carefully monitor our pastures to allow for excellent grazing almost year-round, offer both stall and pasture board, and allow the horses to develop bonds with other horses in small groups as nature intended.

Your horse will not be leaving behind his creature comforts either as we blanket and groom all the horses in addition to feeding 2x/day. We also send regular picture and video updates to the owners so they can see their horse routinely and have regular glimpses into their daily lives.

As an owner, why would you want to retire your horse with us?

As horse owners ourselves we know all the factors that must be considered when it comes to where your horse will spend his retirement days. We all want our horses to be well cared for and know that their future is secure, but we also want to know that we can afford to provide this for them.

We might need to be absentee owners as well, due to work/ family commitments or because our “horse time” is going to be spent with a new horse. We want to make sure our horses are still receiving tender, loving care even if we are not the ones providing it for them.

Nashwa Farms is here to provide you with an economical, guilt-free solution to your search for a horse retirement farm.

What are the backgrounds of the horses retired on your farm?

The horses enjoying retirement at Nashwa Farms are a wide variety of breeds and disciplines. Some of the breeds represented on our farm include various warmblood breeds, thoroughbreds, Arabians, quarter horses, several ponies, and even a miniature horse. They were ridden in a variety of disciplines, and our residents have competed through Grand Prix dressage, Grand Prix jumping, “A” circuit hunters, upper-level eventing, polo, barrel racing, and gymkhana events. Other residents on our retirement farm did not show at all and enjoyed trail and pleasure riding with their owners and were treasured family pets. We are certain that they have a lot to talk about with each other as they discuss what they used to do when they went to the “office”!

Why are the horses retired? Are the retirees all older horses?

The horses on the farm are retired for a variety of reasons. Our youngest retiree is 6, and we’ll protect the age of our oldest retiree (we will say that he is much older than 10!). Some of the horses are retired due to soundness issues, some due to injury, some due to illness, and some are retired because their owners felt they had worked hard for a long time and deserved to just be a horse.

Budget Assistance Request:

Each individual horse monthly expenses for care and feeding \$650.00 each

Each individual farrier expenses every 8 weeks

\$150.00 each – we watch everyone for cracked hoofs, abscesses in their feet due to age and health issues

Each individual dental care 2x year

\$150 – 350 each depending on dental requirements older horses lose their teeth, bad teeth, abscess teeth

Each individual Vaccinations and worming every 90 days

\$150.00

Supplements, Weight supplements for our older horses they are like our senior citizens they need protein to support their bodies. When they have dental issues, health issues this requires individual feeding

programs to ensure they receive the necessary nutrients to help keep them healthy.

Monthly costs – \$300 monthly

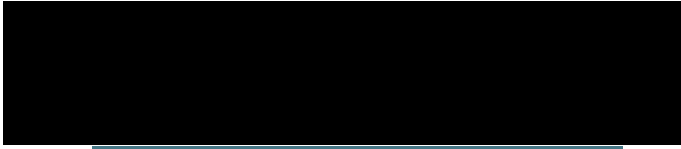
We are requesting your consideration for providing funds to support our SENIOR HORSES – especially hard is when both the SENIOR OWNERS and SENIOR HORSES both have Health issues this impacts the owner's ability to care for their senior horses. If they must choose between THEIR Medications and that of their horses this is extremely stressful for everyone involved.

We have paid for these additional expenses personally especially during COVID and After COVID we are not able to continue personally taking care of these senior horses as we also recently retired from our medical positions in the valley.

Thank you for this opportunity to share our Retirement Horse Sanctuary with you for consideration of this assistance from the - Community Outreach Funds

Tonya Wiertzema

Nashwa Farms Camp Verde Arizona



View results

Respondent

12

Anonymous

90:51

Time to complete

1. Application Date *

5/30/2025



2. Organization Name *

Humane Society of Sedona, Inc

3. Primary Contact Name *

Brenda Redel

4. Primary Contact Email *

bredel@humanesocietyofsedona.org

5. Primary Contact Phone Number *



6. EIN Number *

23-7276252

7. Eligibility Verification: Does your organization directly serve the Camp Verde community? *

☒ Yes

☐ No

8. Eligibility Verification: Is your organization in good standing with the State of Arizona? *

☒ Yes

☐ No

9. What is your organization's mission statement? *

The Humane Society of Sedona is a non-profit organization serving the Verde Valley since 1966. We are dedicated to a no-kill philosophy and to improving the lives of pets in our community and beyond.

10. Please describe the services your organization provides to the Town of Camp Verde. *

The Humane Society of Sedona (HSS) accepts unwanted and abandoned companion pets from Camp Verde residents and animal control officers. These dogs and cats come to HSS as owner surrenders, strays, or transferred animals. HSS also provides clinic services that assist Camp Verde pet owners such as spay/neuter, vaccines, and microchips. As part of the extended Verde Valley community, Camp Verde residents are welcome to utilize the Shelter's free Pet Food Bank, rehoming resources, and enroll in the annual Kids & Kritters Camps.

Over the past 12 months, HSS accepted 53 homeless Camp Verde animals. An additional 23 pet owners and their animals received no cost/low-cost medical services for a total of 76 households served. Eleven of the abandoned animals came from the Camp Verde Marshall's office.

11. How many households and/or individuals do you serve in Camp Verde? *

Based on numbers from the past 12 months, approximately 75-100 households are helped annually.

12. How much funding are you requesting from the Town of Camp Verde?
(Note: The Town only has \$50,000 to distribute in FY25) *

\$7,874

13. If awarded, how would you use the funds?

(Note: A budget for the proposed project or services must be emailed to the Town as a part of this application - see details below) *

Funds would be used to cover the cost of animal care for animals received from the Camp Verde Marshal's office. The \$7,874 is the cost of care for animals that transferred from the Camp Verde Marshal's office that were adopted during the past 12 months. The request is to compensate for that cost.

While this is only a small portion of the total cost of care for abandoned companion pets that come from Camp Verde, the funding will be utilized to off-set the expense of animals from that area and beneficial towards the Shelter's ability to continue to assist the Camp Verde community with their surrendered and stray animal needs.

Assistance from the Camp Verde Community Outreach Fund will be much appreciated as HSS receives minimal compensation from Camp Verde residents for the animal care services, none from the Camp Verde Marshal's office, and there are no current HSS donors with Camp Verde addresses.

14. What other sources of funding does your organization receive? *

Annually, the Humane Society of Sedona is reliant on donations and proceeds of the two thrift stores for 75%-90% of the operating budget. Additional funding comes from the City of Sedona for Sedona abandoned and surrendered animals, grants, and some fees for services.

15. Acknowledgements: Please check all the boxes to confirm compliance and understanding. *

- ☒ Our organization is a registered non-profit in good standing with the State of Arizona.
- ☒ Our organization understands that submission does not guarantee funding.
- ☒ Our organization will email a budget for the proposed project or services to the Town of a part of this application. Budgets can be sent to laura.keesler@campverde.az.gov.
- ☒ A representative from our organization will attend the Town Council meeting on Wednesday, June 18th @ 6pm to answer any questions the Council may have regarding our application. (Note: Preference is for in person attendance; however, the representative can join virtually via Zoom if needed).
- ☒ If awarded, our organization agrees to submit a brief report by the end of the calendar year 2025 describing how the funds were used and if the funds will need to be carried into a future fiscal year.

16. Confirmation: By initialing below, I understand that in order for my application to be deemed complete, I must email the budget for the proposed project or services and any additional documentation to be shared with Council to Administrative Clerk Laura Keesler laura.keesler@campverde.az.gov by the application deadline of June 5, 2025 @ 5pm. Subject line for the emails should be "Community Outreach Funds Supplemental Documentation - [Organization's Name]". *

BAR

Laura Keesler

From: Brenda Redel <bredel@humanesocietyofsedona.org>
Sent: Monday, June 2, 2025 2:26 PM
To: Laura Keesler
Subject: RE: Community Outreach Funds Supplemental Documentation - Humane Society of Sedona

Hi again, Laura,

The spreadsheet did not reproduce right on that PDF you sent back. It isn't showing the complete document like this—

Name of Animal	Days in Shelter	Cost per day	Total Cost
Mac	40	60.11	2404.4
Forrest	34	60.11	2043.74
Toby	18	60.11	1081.98
Bambi	12	60.11	721.32
Holly	12	60.11	721.32
Daisy	15	60.11	901.65
	131	360.66	7874.41

Instead, it only shows the table to 'Cost per day', then there are multiple blank pages before showing 'Total Cost'. It doesn't matter on my end, but I thought I better let you know in case that is what is going to be submitted to your grant application review committee. Thanks again, Brenda

Would you like to Raise Your Paw to Help the Animals?
Your donations will be doubled using this QR Code through June 30th!



Brenda Redel,
Director of Philanthropy

Humane Society of Sedona
2115 Shelby Drive

Sedona, AZ 86336
Work 928.282.4679
Direct 928.399.7417
www.humanesocietyofsedona.org



From: Laura Keesler <laura.keesler@campverde.az.gov>
Sent: Monday, June 2, 2025 10:43 AM
To: Brenda Redel <bredel@humanesocietyofsedona.org>
Subject: RE: Community Outreach Funds Supplemental Documentation - Humane Society of Sedona

Brenda,

I've attached your time-stamped copy, I did not see anything submitted last week from you, was it also for the Humane Society?

Thank you!

Laura Keesler
Administrative Clerk
Town of Camp Verde
473 S. Main Street Ste.102
Camp Verde, AZ 86322
Office: 928-554-0025



From: Brenda Redel <bredel@humanesocietyofsedona.org>
Sent: Monday, June 2, 2025 9:55 AM
To: Laura Keesler <laura.keesler@campverde.az.gov>
Subject: Community Outreach Funds Supplemental Documentation - Humane Society of Sedona

Good Morning, Laura,

I hope your week is starting out good! The attachment is the budget for the Camp Verde Community Outreach Funds Application that I submitted last week.

In advance, thank you for your assistance.

Best Regards,
Brenda

Would you like to Raise Your Paw to Help the Animals?
Your donations will be doubled using this QR Code through June 30th!



Brenda Redel,
Director of Philanthropy

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Camp Verde Community Outreach Funds Application

The Town of Camp Verde is now accepting applications for Community Outreach Funds. A total of \$50,000 was allocated in the FY25 budget to support non-profit organizations that serve our community. While distribution of these funds was initially delayed due to budgetary constraints, the Town Council is pleased to report that through departmental savings and reduced expenditures, the Town is now in a position to move forward with awarding these funds. Eligible non-profits are encouraged to apply. **Applications are due by 5:00 p.m. on June 5, 2025.**

Required

1.Application Date: May 30, 2025

2.Organization Name: Humane Society of Sedona

3.Primary Contact Name: Brenda Redel

4.Primary Contact Email: bredel@humanesocietyofsedona.org

5.Primary Contact Phone Number: [REDACTED]

6.EIN Number: 23-7276252

7.Eligibility Verification: Does your organization directly serve the Camp Verde community? Yes

8.Eligibility Verification: Is your organization in good standing with the State of Arizona? Yes

9. What is your organization's mission statement?

The Humane Society of Sedona is a non-profit organization serving the Verde Valley since 1966. We are dedicated to a no-kill philosophy and to improving the lives of pets in our community and beyond.

10.Please describe the services your organization provides to the Town of Camp Verde.

The Humane Society of Sedona (HSS) accepts unwanted and abandoned companion pets from Camp Verde residents and animal control officers. These dogs and cats come to HSS as owner surrenders, strays, or transferred animals. HSS also provides clinic services that assist Camp Verde pet owners such as spay/neuter, vaccines, and microchips. As part of the extended Verde Valley community, Camp Verde residents are welcome to utilize the Shelter's free Pet Food Bank, free rehoming resources, pet adoption services, and enroll in the annual Kids & Kritters Camps.

Over the past 12 months, HSS accepted 53 homeless Camp Verde animals. An additional 23 pet owners and their animals received no cost/low-cost medical services for a total of 76 households served. Eleven of the abandoned animals came from the Camp Verde Marshall's office.

11.How many households and/or individuals do you serve in Camp Verde?

Based on numbers from the past 12 months, approximately 75-100 households are helped annually.

12.How much funding are you requesting from the Town of Camp Verde? (Note: The Town only has \$50,000 to distribute in FY25) \$7,874

13.If awarded, how would you use the funds?

Funds would be used to cover the cost of animal care for animals received from the Camp Verde Marshal's office. The \$7,874 is the cost of care for animals that transferred from the Camp Verde Marshal's office that were adopted during the past 12 months. The request is to compensate for that cost.

While this is only a small portion of the total cost of care for abandoned companion pets that come from Camp Verde, the funding will be utilized to off-set the expense of animals from that area and beneficial towards the Shelter's ability to continue to assist the Camp Verde community with their surrendered and stray animal needs.

Assistance from the Camp Verde Community Outreach Fund will be much appreciated as HSS receives minimal compensation from Camp Verde residents for the animal care services, none from the Camp Verde Marshal's office, and there are no current HSS donors with Camp Verde addresses.

(Note: A budget for the proposed project or services must be emailed to the Town as a part of this application - see details below)

14.What other sources of funding does your organization receive?

Annually, the Humane Society of Sedona is reliant on donations and proceeds of the two thrift stores for 75%-90% of the operating budget. Additional funding comes from the City of Sedona for Sedona abandoned and surrendered animals, grants, and some fees for services.

15.Acknowledgements: Please check all the boxes to confirm compliance and understanding.

- X Our organization is a registered non-profit in good standing with the State of Arizona.
- X Our organization understands that submission does not guarantee funding.
- X Our organization will email a budget for the proposed project or services to the Town of a part of this application. Budgets can be sent to laura.keesler@campverde.az.gov.
- X A representative from our organization will attend the Town Council meeting on Wednesday, June 18th @ 6pm to answer any questions the Council may have regarding our application. (Note: Preference is for in person attendance; however, the representative can join virtually via Zoom if needed).
- X If awarded, our organization agrees to submit a brief report by the end of the calendar year 2025 describing how the funds were used and if the funds will need to be carried into a future fiscal year.

16.Confirmation: By initialing below, I understand that in order for my application to be deemed complete, I must email the budget for the proposed project or services and any additional documentation to be shared with Council to Administrative Clerk Laura Keesler laura.keesler@campverde.az.gov by the application deadline of June 5, 2025 @ 5pm. Subject line for the emails should be "Community Outreach Funds Supplemental Documentation - [Organization's Name]".

View results

Respondent

13

Anonymous

64:36

Time to complete

1. Application Date *

5/31/2025



2. Organization Name *

Verde Lakes Recreation Corporation

3. Primary Contact Name *

Glenda Duncan

4. Primary Contact Email *

[REDACTED]

5. Primary Contact Phone Number *

[REDACTED]

6. EIN Number *

20-1784906

7. Eligibility Verification: Does your organization directly serve the Camp Verde community? *

☒ Yes

☐ No

8. Eligibility Verification: Is your organization in good standing with the State of Arizona? *

☒ Yes

☐ No

9. What is your organization's mission statement? *

The Verde Lakes Corporation is organized to introduce programs to enhance the park experience by creating a healthy habitat for native birds and animals and to maintain those features for the education and enjoyment of the community.

10. Please describe the services your organization provides to the Town of Camp Verde. *

The VLRC was established in 1982 to develop and maintain the Verde Lakes community park. More recently the VLRC has been working with the Town of Camp Verde to rehabilitate the park area and transition the park into a Camp Verde property that will be a positive addition to the larger town park system.

11. How many households and/or individuals do you serve in Camp Verde? *

Verde Lakes makes up 20% of the population of Camp Verde, but the park is open for all of Camp Verde.

12. How much funding are you requesting from the Town of Camp Verde?

(Note: The Town only has \$50,000 to distribute in FY25) *

\$2,500.00

13. If awarded, how would you use the funds?

(Note: A budget for the proposed project or services must be emailed to the Town as a part of this application - see details below) *

At the last community meeting, it was suggested that notices posted on large bulletin boards that people can see driving by would help ensure more people are aware of planned meetings or events. These would be in addition to social media postings, banners etc. The Boards would be situated at Park entrances to catch the attention drivers and walkers in the park.

14. What other sources of funding does your organization receive? *

The VLRC holds two festivals each year to raise funds and we accept donations from the community.

15. Acknowledgements: Please check all the boxes to confirm compliance and understanding. *

- ☒ Our organization is a registered non-profit in good standing with the State of Arizona.
- ☒ Our organization understands that submission does not guarantee funding.
- ☒ Our organization will email a budget for the proposed project or services to the Town of a part of this application. Budgets can be sent to laura.keesler@campverde.az.gov.
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gjd

REVIEW AND SUBMIT

ADDRESS

SHIPPING

PAYMENT

REVIEW AND SUBMIT

Submit Order

Billing Address

Shipping Address

[Change](#)

Shipping

[Change](#)

Payment

[Change](#)



Motor Freight - XPO Logistics Fre...
 Delivery Time: 1 day
 Ships: Today
 Delivers on: 5/30/2025
 Ships From: ONTARIO, CA

Invoice Me - Pay within 30 days

[Add PO#](#)

[Add Freight Options ?](#)

[Add Special Instructions](#)

[Add Priority code ?](#)

Model #	Description	Unit Cost	Qty	Ext. Cost
H-2857G	Message Center Sign with Posts - Green	\$920.00 / EA	2	\$1,840.00

You qualify for a free item! [Select here.](#)

[Edit Cart](#)

[Pricing Request ?](#)

Subtotal = \$1,840.00

[Tax](#) = \$200.12

Shipping/Handling = \$161.23

Total = \$2,201.35

An order confirmation will be sent to GLENDADUNCAN55@GMAIL.COM ?

☒ Email me a shipping confirmation.

☐ Email me a reorder reminder on 6/28/2025



+ Cost of installation

Text Messages:

[Add Mobile Number](#)

Text me order updates from Uline. ?

Submit Order

Camp Verde Community Outreach Funds Application

The Town of Camp Verde is now accepting applications for Community Outreach Funds. A total of \$50,000 was allocated in the FY25 budget to support non-profit organizations that serve our community. While distribution of these funds was initially delayed due to budgetary constraints, the Town Council is pleased to report that through departmental savings and reduced expenditures, the Town is now in a position to move forward with awarding these funds. Eligible non-profits are encouraged to apply. **Applications are due by 5:00 p.m. on June 5, 2025.**

* Required

1. Application Date *

6/3/2025



2. Organization Name *

Verde Lakes Recreation Corporation

3. Primary Contact Name *

Glenda Duncan

4. Primary Contact Email *

glenda.duncan@campverde.az.gov

5. Primary Contact Phone Number *

[REDACTED]

6. EIN Number *

20-1784906

7. Eligibility Verification: Does your organization directly serve the Camp Verde community? *

☒ Yes

☐ No

8. Eligibility Verification: Is your organization in good standing with the State of Arizona? *

☒ Yes

☐ No

9. What is your organization's mission statement? *

The Verde Lakes Recreation Corporation is organized to introduce programs in the Verde Lakes Park to enhance the park experience for the surrounding community, and to provide a healthy habitat for the many birds and animals native to the area.

10. Please describe the services your organization provides to the Town of Camp Verde. *

The VLRC was established in 1982 to protect and maintain the Verde Lakes Park for the recreational enjoyment of the Verde Lakes community. In 2021 the corporation entered into a partnership with the Town of Camp Verde to continue developing the park and expand its availability to all of Camp Verde.

11. How many households and/or individuals do you serve in Camp Verde? *

Verde Lakes makes up about 20% of the population of Camp Verde but, the use of Verde Lakes is open to all of Camp Verde.

12. How much funding are you requesting from the Town of Camp Verde?

(Note: The Town only has \$50,000 to distribute in FY25) *

\$2500.00

13. If awarded, how would you use the funds?

(Note: A budget for the proposed project or services must be emailed to the Town as a part of this application - see details below) *

Not everyone in Camp Verde has access to immediate use of Social media. We would like to Purchase bulletin boards to be posted at entrances to the park to increase our ability to notify the community of upcoming meetings or events as well as post emergency information such as fire alerts.

14. What other sources of funding does your organization receive? *

VLRC hosts two festivals each year to raise money for fixed expenses such as insurance and taxes. Any additional revenue comes from grants and donations from the community.

15. Acknowledgements: Please check all the boxes to confirm compliance and understanding. *

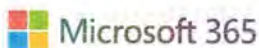
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- ☒ A representative from our organization will attend the Town Council meeting on Wednesday, June 18th @ 6pm to answer any questions the Council may have regarding our application. (Note: Preference is for in person attendance; however, the representative can join virtually via Zoom if needed).
- ☒ If awarded, our organization agrees to submit a brief report by the end of the calendar year 2025 describing how the funds were used and if the funds will need to be carried into a future fiscal year.

16. Confirmation: By initialing below, I understand that in order for my application to be deemed complete, I must email the budget for the proposed project or services and any additional documentation to be shared with Council to Administrative Clerk Laura Keesler laura.keesler@campverde.az.gov by the application deadline of June 5, 2025 @ 5pm. Subject line for the emails should be "Community Outreach Funds Supplemental Documentation - [Organization's Name]". *

GJD



Never give out your password. [Report abuse](#)



View results

Respondent

14

Anonymous

09:33

Time to complete

1. Application Date *

6/1/2025



2. Organization Name *

Verde Valley Trail Fund (VVTF)

3. Primary Contact Name *

Kevin Adams

4. Primary Contact Email *

[REDACTED]

5. Primary Contact Phone Number *

[REDACTED]

6. EIN Number *

87-1322497

7. Eligibility Verification: Does your organization directly serve the Camp Verde community? *

☒ Yes

☐ No

8. Eligibility Verification: Is your organization in good standing with the State of Arizona? *

☒ Yes

☐ No

9. What is your organization's mission statement? *

The VVTF's mission is to gather donations toward the maintenance and enhancement of system trails on public lands in the Verde Valley. The VVTF was created with three goals:

- 1) To help sustain and enhance the Verde Valley trail systems in perpetuity;
- 2) Ensure our community understands and values these trails and
- 3) Develop the capacity to contribute financially to the maintenance and enhancement needs of these trails.

The VVTF Board of Directors includes local hikers, cyclists, runners, and equestrians who work closely with the local land managers including the Verde Ranger District (VRD) of the Prescott National Forest, Red Rock Ranger District (RRRD) of the Coconino National Forest, Arizona State Parks and Trails, Coconino and Yavapai Counties, the cities of Cottonwood and Sedona, towns of Camp Verde, Clarkdale and Jerome.

The VVTF is modeled after the very successful Sedona Red Rock Trail Fund and has continued to build on the Verde Valley Cyclists Coalition's (VVCC) fundraising success with the Verde Trails & Access Plan (VTAP) and Verde Valley Circle Trail. With the shifting Federal funding priorities, the VVTF's work is more important than ever to ensure that the trails that connect us all to our natural resources are maintained and enhanced.

10. Please describe the services your organization provides to the Town of Camp Verde. *

The VVTF, founded in Camp Verde in 2021 by local residents, was created to ensure the long-term maintenance and development of local trails that are vital to our community's health, mobility, and economy.

One of our key contributions to the Town is leading the Grief Hill Trail Project, a shovel-ready, 15-mile multi-use trail system located just outside Town limits off Cherry Road. This project builds on the existing trailhead funded by a previous Arizona State Parks & Trails grant awarded to the Town of Camp Verde, which accesses a historic 1864 wagon route once used by settlers and soldiers.

VVTF is coordinating this next phase of trail development in close partnership with the Prescott National Forest and Yavapai County. The trail will:

- Improve local mobility by connecting neighborhoods to regional and long-distance trail systems (Black Canyon and Verde Valley Circle Trails)
- Support safe, shared access for hikers, cyclists, and equestrians
- Alleviate trail user conflict through thoughtful design and routing
- Enhance outdoor recreation and tourism as part of the region's growing economic engine
- Engage Camp Verde residents through volunteer and stewardship opportunities

VVTF is responsible for project coordination, fundraising, and construction management, including the use of professional trail builders and youth/veteran conservation corps. All environmental approvals are complete and construction can begin as soon as funds are secured. This project directly supports the Town's goals as outlined in the 2020 Urban Upland Trail Plan, providing safe, accessible, and sustainable recreation and transportation infrastructure at minimal cost to the Town thanks to major outside funding leveraged through state grants.

11. How many households and/or individuals do you serve in Camp Verde? *

As a public trail system located just outside the Town limits, the Grief Hill Trail Project is designed to serve all 12,000+ residents of Camp Verde by offering free, year-round access to safe outdoor recreation and non-motorized transportation. Every household stands to benefit whether through hiking, biking, horseback riding, or simply enjoying open space that promotes physical and mental well-being.

In addition to improving quality of life for residents, the Project supports Camp Verde's tourism and economic goals by creating a destination-quality trail system that draws regional visitors, supports local businesses, and adds value to the Town's recreational assets. By connecting to the Black Canyon and Verde Valley Circle Trails, this system positions Camp Verde as a hub for outdoor enthusiasts, trail-based tourism, and rural economic development.

12. How much funding are you requesting from the Town of Camp Verde?

(Note: The Town only has \$50,000 to distribute in FY25) *

The VVTF respectfully requests \$5,000 from the Town of Camp Verde.

13. If awarded, how would you use the funds?

(Note: A budget for the proposed project or services must be emailed to the Town as a part of this application - see details below) *

If awarded, funds will be used to offset cash operating costs for professional trail builders during Fall 2025.

14. What other sources of funding does your organization receive? *

The VVTF has established a Trails Working Capital Fund (TWCF) to proactively fund new trail construction through the Verde Trails and Access Plan (VTAP). Rather than seeking large amounts of donations year after year, the TWCF allows us to focus on building and maintaining trails, not just fundraising.

To maximize impact, VVTF has submitted a \$484,042 grant application to the Arizona Department of Transportation (ADOT) to cover 94.3% of project costs for the first two years, and a \$150,000 grant to Arizona State Parks & Trails (ASP&T) to cover the same percentage for year three. These are reimbursement-based grants, meaning the work gets done now, and the State pays back the bulk of the cost.

What's required locally is a 5.7% matching contribution, a small fraction of the total cost, but essential to unlock over \$634,000 in state funds. This request is for the Town of Camp Verde's contribution toward the Fall 2025 match. We've also secured funding from the Arizona Community Foundation of Yavapai County to support the Spring 2025 match and will continue securing matching dollars from additional sources.

In short: for every \$1 Camp Verde invests, the State contributes more than \$16.50. That's a smart, high-leverage investment in local outdoor recreation and tourism infrastructure with big returns for the community and Town.

15. Acknowledgements: Please check all the boxes to confirm compliance and understanding. *

- ☒ Our organization is a registered non-profit in good standing with the State of Arizona.
- ☒ Our organization understands that submission does not guarantee funding.
- ☒ Our organization will email a budget for the proposed project or services to the Town of a part of this application. Budgets can be sent to laura.keesler@campverde.az.gov.
- ☒ A representative from our organization will attend the Town Council meeting on Wednesday, June 18th @ 6pm to answer any questions the Council may have regarding our application. (Note: Preference is for in person attendance; however, the representative can join virtually via Zoom if needed).
- ☒ If awarded, our organization agrees to submit a brief report by the end of the calendar year 2025 describing how the funds were used and if the funds will need to be carried into a future fiscal year.

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KA

PROJECT BUDGET FORM

Organization Name: Verde Valley Trail Fund				
Project Name: Grief Hill Trail System				
PROJECT EXPENSES	Total \$ Amount	% of Total Expenses		Brief Description
Consultants and Professional Fees	\$87,750.00	100.00%		Professional Trail Builder - 10 Weeks @ \$8,775/week
Equipment	\$0.00	0.00%		
Insurance & Benefits	\$0.00	0.00%		
Printing/Copying/Postage/Delivery	\$0.00	0.00%		
Rent/Utilities/Phone	\$0.00	0.00%		
Salaries and Wages	\$0.00	0.00%		
Travel	\$0.00	0.00%		
Other (Bike Repairs)	\$0.00	0.00%		
Other	\$0.00	0.00%		
Other	\$0.00	0.00%		
TOTAL PROJECT EXPENSES	\$87,750.00	100.00%		
PROJECT REVENUE	Secured Funding \$ Amount	Funding \$ Amount Applied For	Total \$ Amount	Brief Description
Corporations			= \$0.00	
Earned Income			= \$0.00	
Endowment Income			= \$0.00	
Foundations			= \$0.00	
Fundraising Events and Products			= \$0.00	
Government Grants & Contracts		\$87,750.00	= \$87,750.00	Arizona Department of Transportation - Transportation Alternatives Grant \$82,750 Town of Camp Verde - \$5,000
Individuals			= \$87,750.00	
In-kind Support			= \$0.00	
Investment Income			= \$0.00	
Membership Income			= \$0.00	
United Way or Other Campaign			= \$0.00	
Fiesta Sports Foundation Requested Funding			= \$0.00	
Other (specify)			= \$0.00	
Other (specify)			= \$0.00	
TOTAL PROJECT REVENUE	\$0.00	\$87,750.00	\$87,750.00	

*Total project expenses should equal total project revenue

View results

Respondent

15

Anonymous

00:18

Time to complete

1. Application Date *

6/1/2025



2. Organization Name *

Wheel Fun (FUN)

3. Primary Contact Name *

Kevin Adams

4. Primary Contact Email *

kevin@wheelfun.org

5. Primary Contact Phone Number *

6. EIN Number *

84-2056455

7. Eligibility Verification: Does your organization directly serve the Camp Verde community? *

☒ Yes

☐ No

8. Eligibility Verification: Is your organization in good standing with the State of Arizona? *

☒ Yes

☐ No

9. What is your organization's mission statement? *

FUN's mission is to get kids moving, cultivate a love for the outdoors, and create supportive, screen-free environments that encourage physical activity, school, community, and personal growth through mentorship. FUN's purpose is to create and promote no charge mountain bicycling opportunities for young riders of all skill levels promoting healthy lifestyles and helping to overcome personal adversity.

10. Please describe the services your organization provides to the Town of Camp Verde. *

FUN provides free, school-based mountain bike programming to students at Camp Verde Elementary and Middle Schools, helping local youth develop physical, mental, and emotional resilience while removing barriers to participation. Unlike traditional “pay-to-play” cycling programs that require families to provide bikes and pay fees, Wheel Fun brings the bikes, trained coaches, and curriculum directly to the campus at no cost to families or the school district.

We have equipped both schools with a total of 22 Trek mountain bikes (11 at each school), along with helmets, hydration packs, floor pumps, and maintenance kits. Our full-time regional Program Manager ensures the smooth operation of both clubs supporting the volunteer coaches. The elementary club has operated since Fall 2022 and is coached by Catherine McCormack. The middle school club was initially led during its first two years by professional mountain bike instructors funded by a grant from the Catena Foundation and, per the grant terms, will transition to a volunteer coach model starting Fall 2025 when Ryan Sanderson will be the head coach assisted by Erin LeBeau. Wheel Fun’s Project Manager, Ashley Campbell, is scheduling onboarding and in person training sessions for the new school year.

Each club meets weekly for 10 weeks in the fall and spring semesters, providing students with:

- Regular outdoor physical activity (20 hours per elementary school and 40 hours per middle school student annually).
- Hands-on lessons in bike safety, maintenance, and teamwork following FUN’s curriculum.
- Mentorship, connection, and a positive outlet for those who may not thrive in traditional sports.

Impact during the 2024–2025 school year:

- 94% of students felt more physically capable
- 92% of students made new friends and felt more connected
- 90% of students reported increased confidence and positivity
- 89% average daily attendance
- 86% of students made extra effort to attend school on club days
- 78% of students reported better focus and test performance
- 69% of students reported better sleep quality
- 0 injuries requiring medical attention

For the Town of Camp Verde, this means a low-cost, high-impact investment in youth wellness, school engagement, and outdoor education. Wheel Fun creates safer, stronger, and more connected kids right here in our community.

11. How many households and/or individuals do you serve in Camp Verde? *

We serve a minimum of 20 students and three adults each semester through the Camp Verde Elementary and Middle Schools.

12. How much funding are you requesting from the Town of Camp Verde?

(Note: The Town only has \$50,000 to distribute in FY25) *

FUN respectfully requests \$3,000 from the Town of Camp Verde.

13. If awarded, how would you use the funds?

(Note: A budget for the proposed project or services must be emailed to the Town as a part of this application - see details below) *

If awarded, funds will be used to offset cash operating costs for our after-school bike clubs at Camp Verde Elementary and Middle Schools during the Fall 2025 semester of the 2025–2026 academic year. All funds from the Town of Camp Verde will be fully expended during that semester, with no carryover into the next fiscal year.

Our program offers exceptional value to the Town. We deliver each two-hour practice for just \$29.16 per student, which includes bikes, helmets, trained coaches, and curriculum-based mentorship. For comparison, a similar two-hour session with a private provider such as Sedona Mountain Bike Academy would cost families approximately \$155 per student which is over five times our cost.

This investment isn't just about saving money. It's about providing Camp Verde youth with consistent access to safe, structured, and inspiring outdoor experiences they might not otherwise have. The return on this investment is measured not only in affordability, but in confidence gained, school attendance improved, and community connections strengthened all right here in Camp Verde.

14. What other sources of funding does your organization receive? *

FUN operates with low overhead, no fixed infrastructure, and a strong volunteer base. Approximately 60% of our cash funding comes from out-of-state foundations and bike industry partners reducing strain on local budgets and we receive no federal funding insulating our work from national policy fluctuations. We've built stable public-sector support through city, county, and state investments tied to youth development and wellness, and we engage Arizona-based donors through Charitable Tax Credit contributions and business sponsorships from student family networks.

A key strength is our ability to leverage outside funding to deliver direct local impact. The Catena Foundation (CO) recently awarded us a multi-year grant covering 60% of our program manager costs in the Verde Valley through April 2028 supporting the two Camp Verde Schools

We maintain a strong grant portfolio and positive cash flow. For the Town of Camp Verde, this means you're investing in a low-cost, high-impact program that's already majority-funded by outside sources a fiscally efficient way to deliver proven youth outcomes in your own community.

15. Acknowledgements: Please check all the boxes to confirm compliance and understanding. *

- ☒ Our organization is a registered non-profit in good standing with the State of Arizona.
- ☒ Our organization understands that submission does not guarantee funding.
- ☒ Our organization will email a budget for the proposed project or services to the Town of a part of this application. Budgets can be sent to laura.keesler@campverde.az.gov.
- ☒ A representative from our organization will attend the Town Council meeting on Wednesday, June 18th @ 6pm to answer any questions the Council may have regarding our application. (Note: Preference is for in person attendance; however, the representative can join virtually via Zoom if needed).
- ☒ If awarded, our organization agrees to submit a brief report by the end of the calendar year 2025 describing how the funds were used and if the funds will need to be carried into a future fiscal year.

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KA

PROJECT BUDGET FORM

Organization Name: Wheel Fun				
Project Name: Yavapai and Coconino Counties Bike Clubs 2025-2026 Academic Year Operations				
PROJECT EXPENSES	Total \$ Amount	% of Total Expenses		Brief Description
Consultants and Professional Fees	\$0.00	0.00%		
Equipment	\$0.00	0.00%		
Insurance & Benefits	\$256.00	2.19%		Liability Insurance - Pro-rated for Camp Verde Programming
Printing/Copying/Postage/Delivery	\$0.00	0.00%		
Rent/Utilities/Phone	\$0.00	0.00%		
Salaries and Wages	\$11,045.62	94.69%		Program Manager (Pro-rated), Head Coach Stipends & Volunteer Contributions
Travel	\$0.00	0.00%		
Other (Bike Repairs)	\$363.00	3.11%		Bike Repairs
Other	\$0.00	0.00%		
Other	\$0.00	0.00%		
TOTAL PROJECT EXPENSES	\$11,664.62	100.00%		
PROJECT REVENUE	Secured Funding \$ Amount	Funding \$ Amount Applied For	Total \$ Amount	Brief Description
Corporations			= \$0.00	
Earned Income			= \$0.00	
Endowment Income			= \$0.00	
Foundations	\$2,987.42		= \$2,987.42	Catena Foundation Grant (Colorado)
Fundraising Events and Products			= \$0.00	
Government Grants & Contracts		\$3,000.00	= \$3,000.00	Town of Camp Verde
Individuals			= \$2,987.42	
In-kind Support	\$5,677.20		= \$5,677.20	Volunteer Contributions
Investment Income			= \$0.00	
Membership Income			= \$0.00	
United Way or Other Campaign			= \$0.00	
Other (specify)			= \$0.00	
Other (specify)			= \$0.00	
TOTAL PROJECT REVENUE	\$8,664.62	\$3,000.00	\$11,664.62	

*Total project expenses should equal total project revenue

View results

Respondent

16

Anonymous

176:14

Time to complete

1. Application Date *

6/2/2025



2. Organization Name *

Verde Valley Homeless Coalition

3. Primary Contact Name *

Rhonda Bishop

4. Primary Contact Email *

rbishop@verdevalleyhomelesscoalition.com

5. Primary Contact Phone Number *



6. EIN Number *

825453821

7. Eligibility Verification: Does your organization directly serve the Camp Verde community? *

☒ Yes

☐ No

8. Eligibility Verification: Is your organization in good standing with the State of Arizona? *

☒ Yes

☐ No

9. What is your organization's mission statement? *

Providing compassionate assistance to the people experiencing homeless in the Verde Valley. The mission of the Verde Valley Homeless Coalition (VVHC) is to provide solutions to the needs of the homeless in the Verde Valley working with the support of the entire community. We offer evaluations of each person's needs, matching them to services. We plan, collaborate and coordinate with other Verde Valley organizations to serve.

10. Please describe the services your organization provides to the Town of Camp Verde. *

At this time we are present in the Camp Verde Library one time weekly. We bring limited resources such as toiletries, small amounts of food, and clothing as it is available. We serve as a resource hub for those experiencing homelessness.

11. How many households and/or individuals do you serve in Camp Verde? *

In just under a year we have had approximately 20 individuals utilizing our services. It takes time to build trust and unfortunately we have been unable to allow more staff hours to our already streamline staffing model. Our hope is to be able to operate at least 2-3 additional days a week in Camp Verde doing outreach in all areas including outlying areas and utilizing the Marshalls office to find more individuals which we have not previously seen.

12. How much funding are you requesting from the Town of Camp Verde?

(Note: The Town only has \$50,000 to distribute in FY25) *

\$15,000.

13. If awarded, how would you use the funds?

(Note: A budget for the proposed project or services must be emailed to the Town as a part of this application - see details below) *

to fund additional time in Camp Verde working with the homeless community.

14. What other sources of funding does your organization receive? *

DES grant specifically working with 18-24 year olds, as well as various foundational and small municipal grants. We have a cash reserve in place for those expenses which are not covered.

15. Acknowledgements: Please check all the boxes to confirm compliance and understanding. *

- ☒ Our organization is a registered non-profit in good standing with the State of Arizona.
- ☒ Our organization understands that submission does not guarantee funding.
- ☒ Our organization will email a budget for the proposed project or services to the Town of a part of this application. Budgets can be sent to laura.keesler@campverde.az.gov.
- ☒ A representative from our organization will attend the Town Council meeting on Wednesday, June 18th @ 6pm to answer any questions the Council may have regarding our application. (Note: Preference is for in person attendance; however, the representative can join virtually via Zoom if needed).
- ☒ If awarded, our organization agrees to submit a brief report by the end of the calendar year 2025 describing how the funds were used and if the funds will need to be carried into a future fiscal year.

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RB

ORGANIZATION NAME: Verde Valley Homeless Coalition
 PROJECT NAME: VVHC Camp Verde Outreach
 *BUDGET PERIOD: FY 25-26

Budget Narrative

Expenses	BUDGET AMOUNT
1. Personnel (SWB)	4500
3. Travel/Fuel/Vehicle Maintainance	1500
4. Equipment	500
7. Operating Expense (phone, postage, printing, advertising, etc.)	250
8. Occupancy /Space rent	3500
9. Client Transportation/Bus tickets/gas,oil, etc.	750
11. Supportive Services (water, food, employment assitance/job related, outdoor living related expences,etc.)	4000
13. TOTAL	\$15,000.00

View results

Respondent

18

Anonymous

1237:05

Time to complete

1. Application Date *

6/4/2025



2. Organization Name *

Calvary Chapel Camp Verde, CARE Ministry

3. Primary Contact Name *

Amber Rogers - office manager, Jay Tuttle - ministry leader

4. Primary Contact Email *

care@cccv.church

5. Primary Contact Phone Number *



6. EIN Number *

86-0687578

7. Eligibility Verification: Does your organization directly serve the Camp Verde community? *

☒ Yes

☐ No

8. Eligibility Verification: Is your organization in good standing with the State of Arizona? *

☒ Yes

☐ No

9. What is your organization's mission statement? *

Compassion in action through relationships of encouragement.
We seek to follow the example of the Good Samaritan by not turning our eyes away, but taking the time to pay attention, offering help, and giving the care that Jesus has given to us.

10. Please describe the services your organization provides to the Town of Camp Verde. *

hospital/ shut-in visits, prescription pick ups, giving rides to appointments, help with lawn/home needs, possible financial assistance

11. How many households and/or individuals do you serve in Camp Verde? *

unknown, we serve the whole community

12. How much funding are you requesting from the Town of Camp Verde?

(Note: The Town only has \$50,000 to distribute in FY25) *

5000

13. If awarded, how would you use the funds?

(Note: A budget for the proposed project or services must be emailed to the Town as a part of this application - see details below) *

rental assistance, food, personal care items, training manuals

14. What other sources of funding does your organization receive? *

donations from church members

15. Acknowledgements: Please check all the boxes to confirm compliance and understanding. *

- ☒ Our organization is a registered non-profit in good standing with the State of Arizona.
- ☒ Our organization understands that submission does not guarantee funding.
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- ☒ If awarded, our organization agrees to submit a brief report by the end of the calendar year 2025 describing how the funds were used and if the funds will need to be carried into a future fiscal year.

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Amber Rogers



Compassion in Action through Relationships of Encouragement

"Ministry takes place when divine resources meet human needs through loving channels to the glory of God."

Warren Wiersbe

Many people who travel on the path of life find themselves short of resources and care, much like the man robbed, beaten, and left to die in Jesus' parable of the Good Samaritan. We seek to follow the example of the Good Samaritan by not turning our eyes away, but taking the time to pay attention, offering help, and giving the care that Jesus has given to us.

Want to know more?

**Would you like to request help for
yourself or someone else?**

Check the back for more information.

(928) 567 - 2171

care@ccc.v.church



Calvary Chapel Camp Verde

CARE Ministry Budget

Requested Outreach Budget Funds \$5,000.00

Potential Usage Categories:

Rental assistance	\$2,000.00
Training of workers	750.00
Training Manuals	250.00
Food Allowance \$100.00 per request	1,000.00
Personal Care Items	1,000.00

View results

Respondent

19

Anonymous

09:07

Time to complete

1. Application Date *

6/4/2025



2. Organization Name *

The Garden Of Life

3. Primary Contact Name *

Angel Martinez

4. Primary Contact Email *



5. Primary Contact Phone Number *



6. EIN Number *

86-0826292

7. Eligibility Verification: Does your organization directly serve the Camp Verde community? *

☒ Yes

☐ No

8. Eligibility Verification: Is your organization in good standing with the State of Arizona? *

☒ Yes

☐ No

9. What is your organization's mission statement? *

Reconnection with ancestral roots to regenerate new foundation to become more sustainable and sovereign

10. Please describe the services your organization provides to the Town of Camp Verde. *

Food security, food production & supportive gardening teachings to help with growing food

11. How many households and/or individuals do you serve in Camp Verde? *

Open to anyone and everyone, focus on youth involvement

12. How much funding are you requesting from the Town of Camp Verde?

(Note: The Town only has \$50,000 to distribute in FY25) *

\$25,000 - \$30,000

13. If awarded, how would you use the funds?

(Note: A budget for the proposed project or services must be emailed to the Town as a part of this application - see details below) *

It will go directly to supplies needed for increased food quality and help towards looking for a bigger location for growing.

14. What other sources of funding does your organization receive? *

Grants when applied and awarded only

15. Acknowledgements: Please check all the boxes to confirm compliance and understanding. *

- ☒ Our organization is a registered non-profit in good standing with the State of Arizona.
- ☒ Our organization understands that submission does not guarantee funding.
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AM

View results

Respondent

20

Anonymous

82:57

Time to complete

1. Application Date *

6/4/2025



2. Organization Name *

Homeschool Connect: Verde Valley

3. Primary Contact Name *

Kathryn Camgemi

4. Primary Contact Email *

kathryn@homeschoolconnectverdevalley.org

5. Primary Contact Phone Number *



June 18, 2025

Page 200 of 304

6. EIN Number *

39-2455209

7. Eligibility Verification: Does your organization directly serve the Camp Verde community? *

☒ Yes

☐ No

8. Eligibility Verification: Is your organization in good standing with the State of Arizona? *

☒ Yes

☐ No

9. What is your organization's mission statement? *

Homeschool Connect: Verde Valley aims to provide social and enrichment opportunities for hundreds of homeschooled children throughout the region, regardless of faith, ethnicity, racial, or socioeconomic background. HSCVV researches, organizes and/or creates these opportunities and invites the Verde Valley homeschooling community to participate, at as little cost to them as possible. This is a unsalaried and volunteer-led organization by one homeschooling mother who wants to provide the best educational and social activities for area homeschooled kids as possible, including her own son.

10. Please describe the services your organization provides to the Town of Camp Verde. *

My group offers events and activities throughout the Verde Valley; I publish a monthly calendar with the activities and create private Facebook events to invite the families to. Therefore, I try to cover as much of the Verde Valley as I can in any given month, keeping in mind that the families are scattered throughout various towns. Specific to Camp Verde, we recently hosted our first annual science fair at the Camp Verde Community Library; the Verde Valley Archaeology Center & Museum hosted my group of about 50 participants for a terrific all-ages educational tour & program; we participated in the Junior Ranger program and tour at Fort Verde State Historic Park; and we held a teens-only night out at Cliff Castle Casino, where the teens enjoyed food from Johnny Rockets, bowled for a few hours, and played at the arcade while the parents gave them the independence and space that older kids need.

11. How many households and/or individuals do you serve in Camp Verde? *

I've never taken an official tally of my families, but I safely estimate about 75 in Camp Verde.

12. How much funding are you requesting from the Town of Camp Verde?
(Note: The Town only has \$50,000 to distribute in FY25) *

\$4,000

13. If awarded, how would you use the funds?

(Note: A budget for the proposed project or services must be emailed to the Town as a part of this application - see details below) *

Science Fair: To purchase engraved awards for the three winners; participant ribbons for those who didn't place; light appetizers and drinks for the families and judges; and science-themed decorations.

Science experiments and arts & crafts at the Community Library or town parks: To save money, I frequently use area parks and libraries to hold enrichment activities like science experiments or arts and crafts projects for the kids. I research the projects, purchase the items needed, and then I educate and instruct the kids on the project and let them do it on their own. The cost of the items I need, for an average of 50 child attendees, can run in low thousands for all the activities I plan throughout the 12-month calendar year (not just the academic school year.)

Under consideration for the 2025-2026 year: I'd like to hold a Creative Expressions Fair at the Camp Verde Community Library. I'll need similar items to the science fair; awards for the three winners; participant ribbons for those who didn't place; light appetizers and drinks; and themed decorations.

Under consideration for the 2025-2026 year: I'd like to hold a homeschool winter dance at the Camp Verde Community Center. I will need funds for rental fees, decorations, food and music. Estimated attendance: 150

14. What other sources of funding does your organization receive? *

None at this time; it's been entirely out of my pocket for the vast majority of events and activities since I started this group last August.

15. Acknowledgements: Please check all the boxes to confirm compliance and understanding. *

- ☒ Our organization is a registered non-profit in good standing with the State of Arizona.
- ☒ Our organization understands that submission does not guarantee funding.
- ☒ Our organization will email a budget for the proposed project or services to the Town of a part of this application. Budgets can be sent to laura.keesler@campverde.az.gov.
- ☒ A representative from our organization will attend the Town Council meeting on Wednesday, June 18th @ 6pm to answer any questions the Council may have regarding our application. (Note: Preference is for in person attendance; however, the representative can join virtually via Zoom if needed).
- ☒ If awarded, our organization agrees to submit a brief report by the end of the calendar year 2025 describing how the funds were used and if the funds will need to be carried into a future fiscal year.

16. Confirmation: By initialing below, I understand that in order for my application to be deemed complete, I must email the budget for the proposed project or services and any additional documentation to be shared with Council to Administrative Clerk Laura Keesler laura.keesler@campverde.az.gov by the application deadline of June 5, 2025 @ 5pm. Subject line for the emails should be "Community Outreach Funds Supplemental Documentation - [Organization's Name]". *

KC

2025-2026 Budget for Homeschool Connect: Verde Valley (Camp Verde-centric events & activities)

Science Fair Budget

Estimated Budget: \$500

Category	Estimated Cost	Notes
Venue	\$0	Includes space rental (Camp Verde Community Library)
Marketing & Promotion	\$50	Flyers, social media ads, and signage
Prizes & Recognition	\$150	Trophies, participant ribbons.
Refreshments Decorations	\$300	Light snacks and drinks for attendees, their families, and judges.
Total	\$500	

Creative Arts Fair Budget

Estimated Budget: \$500

Category	Estimated Cost	Notes
Venue	\$0	Includes space rental (Camp Verde Community Library)
Marketing & Promotion	\$50	Flyers, social media ads, and signage
Prizes & Recognition	\$150	Trophies, participant ribbons
Refreshments Decorations	\$300	Light snacks and drinks for attendees, their families, and judges.
Total	\$500	

Homeschool Dance Budget

Estimated Budget: \$1,000-\$2,000

Category	Estimated Cost	Notes
Venue Rental	\$200–\$500	Approximately. I haven't contacted facilities yet.
DJ or Entertainment	\$150–\$400	Hiring a DJ or live band.
Decorations	\$50–\$200	Themed-decorations, lighting, and props.
Refreshments	\$50–\$100	Snacks and drinks for attendees
Total	\$1,000-\$2,000	

Science Experiments and Arts & Crafts Projects Budget

Estimated Budget: \$1,000

Category	Estimated Cost	Notes
Supplies & Materials for both science and art projects	\$1,000	DIY bulk kits from Oriental Trading Company, glue, paintbrushes, paints, stickers, Borax, food coloring, baking soda, food coloring, construction paper, and more
Total	\$1,000	

View results

Respondent

21

Anonymous

52:57

Time to complete

1. Application Date *

6/4/2025



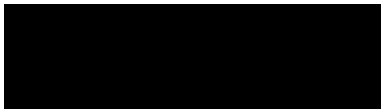
2. Organization Name *

Yavapai College Foundation, Friends of the Southwest Wine Center Auxiliary

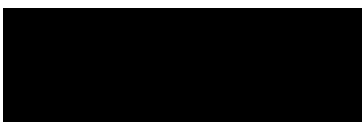
3. Primary Contact Name *

Ashley Hust

4. Primary Contact Email *



5. Primary Contact Phone Number *



6. EIN Number *

23-7232985

7. Eligibility Verification: Does your organization directly serve the Camp Verde community? *

☒ Yes

☐ No

8. Eligibility Verification: Is your organization in good standing with the State of Arizona? *

☒ Yes

☐ No

9. What is your organization's mission statement? *

Yavapai Community College (YCC) transforms lives and strengthens the local economy through education.

The Yavapai College Foundation's mission is to support Yavapai Community College's objectives and activities through resource development and by promoting community awareness of the college and its programs. The Friends of the Southwest Wine Center (FoSWC) is an auxiliary of volunteer devoted to increasing both recognition and annual unrestricted funds for the programs of the Southwest Wine Center at Yavapai Community College in Clarkdale, AZ. All of the FoSWC volunteers are retired professionals from a variety of successful careers in Arizona and beyond.

10. Please describe the services your organization provides to the Town of Camp Verde. *

This application respectfully requests support for the Southwest Wine Center's Wine & Dine Under the Stars Gala, celebrating its 11th year on October 25, 2025. The event is the Center's only annual fundraising event.

The Gala hosts approximately 30 Arizona winemakers, vineyard owners, chefs, culinary experts and restaurant business owners from the Verde Valley, Sedona and Phoenix areas showcasing their delectables and wine pairings. The event itself brings countless individuals into the Verde Valley who venture into town, stay at Verde Valley hotels, and enjoy the cuisine at local restaurants, including Camp Verde.

Sponsorships, ticket purchases, silent auction proceeds, and wine pull contributions directly support student scholarships and the ongoing needs of YCC's Viticulture and Enology academic programs. These programs feature a hands-on vineyard, a fully operational teaching winery, a comprehensive learning hub, and strong connections to local businesses and Arizona's growing wine industry. Students benefit from immersive, hands-on learning experiences that reflect the real-world operations of vineyards and wineries. This support not only enriches student education but also helps sustain and grow the wine industry throughout the Verde Valley and across the state. It is the only one of its kind in the southwestern United States; one of just a few within the United States as a whole.

Southwest Wine Center at YCC

The SWC services include the residents of Camp Verde; several of those residents who are founders of the SWC and graduates of the VEN program. The Center is a nationally recognized leader in wine education, sustainability, and rural economic development. Through its programs in viticulture and enology, the Center has become an indispensable asset to the Town of Camp Verde and Verde Valley.

The services and benefits the SWC provide to the Town of Camp Verde through workforce development, economic growth, research, and sustainable agricultural practices include:

1. Workforce Development and Education

The SWC provides Camp Verde residents with access to comprehensive wine industry education and training offering:

- Associate degrees in viticulture and enology
- A state-of-the-art, hands-on teaching vineyard and winemaking facility
- One of the few online wine certification programs in the US, increasing accessibility to rural learners

Students engage in real-world learning within a 13-acre teaching vineyard, a commercial-scale winery (producing up to 3,000 cases annually), and a public tasting room. This hands-on experience equips them for careers in viticulture, winemaking, sales, hospitality, and vineyard management.

The average student is 48, reflecting strong interest from mid-career individuals and entrepreneurs, many of whom go on to establish or work at wineries in Camp Verde and neighboring communities.

2. Economic Impact and Entrepreneurial Growth

The Southwest Wine Center has been a catalyst for economic revitalization in rural Arizona. In Camp Verde, the SWC has supported the growth of local wineries, vineyards, and small

businesses through:

- A skilled pipeline of wine professionals
- Technical expertise and community education
- Business development support for start-up wineries

In the Verde Valley in 2009-2010, the wine industry generated an estimated \$5.5M in direct economic activity and continues to grow annually. Statewide by 2010, Arizona wine tourism contributed over \$56.2M in total annual economic output. Camp Verde, as a stop along the Verde Valley Wine Trail, is directly benefiting from this growth through increased tourism, hospitality services, and new jobs.

As predicted, the Arizona wine industry has experienced tremendous growth. The Arizona Office of Tourism reported in 2023 that Arizona wine tourism generated \$351M in economic output and sustained 2,430 jobs statewide, with the Verde Valley driving the highest visitor spending. The industry generated nearly \$40 million

11. How many households and/or individuals do you serve in Camp Verde? *

Given the far-reaching impact of education on individuals, their families, future generations, and their communities, it is challenging to quantify the exact number of lives that have been positively transformed within a specific geographic area. Considering this, we have provided the following information to illustrate a snapshot of the significant role Yavapai Community College and its programs play in strengthening the wine industry—an industry that continues to drive economic growth and revitalize the Town of Camp Verde and surrounding communities.

From 2010 through Spring 2025, the Viticulture & Enology program at Yavapai Community College has enrolled 1,104 students, generating a total of 6,523 credit hours. Students have come from the Verde Valley, greater Yavapai County, and across the state of Arizona.

Between 2014 and 2025, the program awarded the following credentials:

- 68 Associate of Applied Science degrees in Viticulture & Enology
- 71 Certificates in Enology
- 80 Certificates in Viticulture

In Fall 2024, Yavapai College enrolled 275 students who listed Camp Verde as their place of residence.

Yavapai Community College, the Southwest Wine Center, and the Friends of the Southwest Wine Center actively participate in regional events such as the Pecan & Wine Festival (Camp Verde), Sedona Wine Festival, and the Verde Valley Wine Festival. Additionally, Yavapai Community College is a proud sponsor of major community events including Fort Verde Days, the Pecan & Wine Festival, and CornFest, demonstrating its ongoing commitment to community engagement and regional development.

12. How much funding are you requesting from the Town of Camp Verde?

(Note: The Town only has \$50,000 to distribute in FY25) *

\$5,000

13. If awarded, how would you use the funds?

(Note: A budget for the proposed project or services must be emailed to the Town as a part of this application - see details below) *

Funds would be utilized for VEN (viticulture and enology) student scholarships, specific needs for VEN program, including necessary machinery & equipment.

Attached is a copy of the 2024 Gala budget for your review. We do not anticipate significant changes for this year once the final 2025 version is completed

14. What other sources of funding does your organization receive? *

The Wine & Dine event is the only formal fundraising activity conducted by the group each year. Funds are raised through ticket sales, sponsorships, silent auction and a wine pull.

Anticipated requests for this year, in addition to the Town of Camp Verde, include the City of Cottonwood, Unisource Energy, Salt River Project, Waste Management, Freeport McMoran, OneAzCredit Union, the Town of Clarkdale, the City of Sedona, Northern Arizona Healthcare, Ledbetter Law, Cambion Wealth, and Martenson Construction.

The Southwest Wine Center has supported wineries and wine industry professionals from Camp Verde for many years. Notably, Salt Mine Winery - an early advocate of the Wine Center - has consistently hired graduates and actively participated in the annual Wine & Dine in the Vines Gala, showcasing their wines to attendees. Additionally, several founding supporters of the SWC who reside in the Camp Verde area have remained dedicated to the Center's mission and continue to provide strong support for this annual fundraising event.

Yavapai College Foundation raises funds through donations from individuals, corporations, community groups, and private foundations.

Yavapai Community College is funded mainly through tuition and County property taxes.

15. Acknowledgements: Please check all the boxes to confirm compliance and understanding. *

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- ☒ Our organization understands that submission does not guarantee funding.
- ☒ Our organization will email a budget for the proposed project or services to the Town of a part of this application. Budgets can be sent to laura.keesler@campverde.az.gov.
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ae

2024 Gala Budget (no major changes are anticipated for 2025)

FINANCIAL OVERVIEW

Earnings

The Wine and Dine Committee is satisfied that the fundraising goal of \$40,000 was exceeded with the final earnings surpassing \$50,000. As of the December 2024 Financial Report reflecting the majority of expenses captured, final earnings is \$50,325.

REVENUE AMOUNT

Ticket Sales (General Admission) \$10,950

Sponsorships \$42,000

Wine Pull \$2,525

Silent Auction \$5,565

Cork Pull \$525

Additional Cash Donations \$500

Total Revenue (Gross) \$62,065

EXPENSE AMOUNT

Facility Cost (Verve) \$5,877

Supplies & Decorations \$413

FoSWC Food and Coffee \$155

Printing/Postage (flyers, posters, etc.) \$293

Entertainment (Band) \$850

Event Permit (AZ Dept of Liquor) \$25

Sponsor Wine \$900

YC Operating Fee (5% of Revenue) \$2,929

Bank Card Fees \$298

Total Expenses \$11,740

\$62,065 Gross Revenue - \$11,740 Total Expenses = \$50,325 Net Revenue

2025 SPONSORSHIP TIERS

Wine & Dine *Under the Stars*

Legacy
Vintner
\$10,000

Vineyard
Visionary
\$7,500

Cellar
Builder
\$5,000

Harvest
Champion
\$2,500

Vintage
Supporter
\$1,000

<i>Event tickets</i>	10 VIP	8 VIP	6	4	2
<i>Wine from the Southwest Wine Center</i>	2 cases	1 case	6 bottles	4 bottles	2 bottles
<i>Certificates for SWC wine tasting for</i>	10 people	8 people	6 people	4 people	2 people
<i>Invitation to join in SWC grape harvest</i>	✓	✓	✓	✓	✓
<i>Name and logo in event publicity and marketing</i>	Name/Brand/Logo on Wine & Dine Event Page <i>(includes active link)</i>				
	Social Media Shoutouts <i>(minimum of 2 per brand)</i>				
	Print Media <i>(at least 1 mention)</i>				
	Logo On Display & MC Recognition at the event				
	Speaking/Promo Opportunity at the event				
<i>Private SWC tour and tasting for your group of</i>	10	8	6		
<i>Plaque on the SWC Founders Wall</i>	✓	✓	✓		
<i>VIP harvest experience for your group of</i>	10	8			

Donate online at... **YC.EDU/WINEANDDINE**

FOR MORE INFO: (928) 634-6524 OR FOSWC@YC.EDU

WINE & DINE SPONSORSHIP AGREEMENT

As a 2025 Wine and Dine Under the Stars Sponsor, you are entitled to the benefits as identified under the Sponsorship Tiers.

To sponsor or donate online by credit card, click "Donate Now" in the sidebar on the *Become A Sponsor* tab at <https://event.gives/wd25>

To sponsor or donate with a check, please fill-out and print this form to include with your check.

Checks are payable to:

Yavapai College Foundation
1100 E. Sheldon St
Prescott, AZ 86301

Contact Information (please print clearly)

Contact Name:

Company Name (if applicable):

Address:

Phone Number:

Email Address:

Billing Contact:

Payment Information and Terms

I agree to sponsor* 2025 Wine and Dine Under The Stars at the level of:

- ☐ \$1,000 Harvest Champion
- ☐ \$2,500 Harvest Champion
- ☐ \$5,000 Cellar Builder
- ☐ \$7,500 Vineyard Visionary
- ☐ \$10,000 Legacy Vintner

I wish to make a donation in the amount of

☐ \$500 ☐ \$250 ☐ \$100 ☐ Other \$_____

*Funds received by Sept 12, 2025 ensure placement in event-day materials.

Sponsor Signature:

Date:

For more information: (928) 634-6524 or FOSWC@YC.EDU Wine & Dine is hosted by Friends of the Southwest Wine Center, an auxiliary of the Yavapai College Foundation.

FRIENDS OF THE SOUTHWEST WINE CENTER PRESENT

Wine & Dine Under the Stars

Yavapai College - Verde Valley Campus - Mabery Pavilion

Saturday, October 25, 2025

5:00PM - 8:00PM

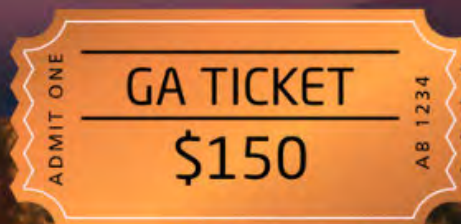
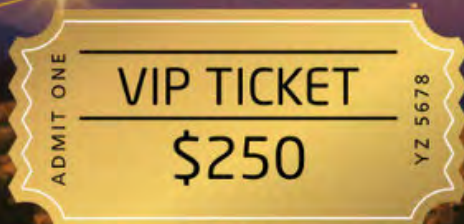
Embark on a Wine & Culinary Adventure

A showcase of Arizona's wines, fine foods, and their makers amidst a sparkling new theme, venue, and a new VIP experience to kick off Wine & Dine's second decade!

PROCEEDS BENEFIT THE VITICULTURE & ENOLOGY PROGRAM'S:
Scholarships, Student Activities, & Priority Program Needs

[YC.EDU/WINEANDDINE](https://yc.edu/wineanddine)

*Get your
tickets!*



Yavapai
COLLEGE

SOUTHWEST
WINE CENTER

FOR MORE INFO: (928) 634-6524 OR FOSWC@YC.EDU

Yavapai College is an Equal Opportunity Institution. This event is open to all. Tickets are \$304. Hosted by Friends of the Southwest Wine Center, an auxiliary of the Yavapai College Foundation.

View results

Respondent

22

Anonymous

104:48

Time to complete

1. Application Date *

6/4/2025



2. Organization Name *

Verde Valley Senior Citizens Association, Inc dba Verde Valley Senior Center

3. Primary Contact Name *

Elaine Bremner

4. Primary Contact Email *



5. Primary Contact Phone Number *



6. EIN Number *

86-0328194

7. Eligibility Verification: Does your organization directly serve the Camp Verde community? *

☒ Yes

☐ No

8. Eligibility Verification: Is your organization in good standing with the State of Arizona? *

☒ Yes

☐ No

9. What is your organization's mission statement? *

The Verde Valley Senior Citizens' Association, Inc. is a non-profit organization whose primary objective is to enrich the lives of senior citizens and Verde Valley communities by providing wholesome meals, safe, convenient transportation, and promoting social and recreational activities for all to enjoy.

10. Please describe the services your organization provides to the Town of Camp Verde. *

The Verde Valley Senior Citizens' Association, Inc, dba as the Verde Valley Senior Center (VVSC), provides Home Delivered Meals and Congregate Meals to the elderly residents and adults with disabilities 18 years old and older that reside in the Town of Camp Verde. The Home Delivered Meals, sometimes called Meals on Wheels, are transported by a well-trained and friendly VVSC team member and delivered directly to the door of every meal recipient. Along with the nutritious meal, the resident receives a 'wellness check' and benefits from the human interaction. Many Meals on Wheels recipients indicate the home delivered meal is the only full, nutritionally balanced meal that they receive each day. Others state that the meal delivery person is the only person they see for days at a time.

Camp Verde residents who enjoy the Congregate Meals on-site are those able to secure transportation to the VVSC location in Cottonwood. These Camp Verde citizens also receive the benefit of a full, nutritious meal and socialization in a welcoming atmosphere. Other services include social activities, interaction with youth and special events, health and wellness programs, blood pressure checks, Veteran Counseling, grief and loss seminars, AARP free tax aide services for all ages, AARP Drivers Ed, NACOG's Medicare programs, free Notary services for seniors, fall prevention and Matter of Balance seminars, defeating depression classes, home safety, emergency preparedness, hearing checks and hearing aid cleaning, healthy living class, and many other opportunities. Camp Verde residents are welcome to attend and receive benefit from all of these services.

To date, a total of 50 Camp Verde individuals are receiving the home delivered and congregate meals on-site at VVSC with 33 receiving the Home Delivered Meals service and 17 participating in on-site Congregate Meals.

11. How many households and/or individuals do you serve in Camp Verde? *

50 Camp Verde residents are currently being served by the Verde Valley Senior Center.

12. How much funding are you requesting from the Town of Camp Verde?

(Note: The Town only has \$50,000 to distribute in FY25) *

VVSC understands that the Town of Camp Verde has limited funds to distribute and appreciates any funding that can be provided to offset the cost of providing meals for the frail elderly and disabled adults in Camp Verde. VVSC's cost to prepare and serve each Home Delivered Meal is \$14.94 and Congregate Meals are \$13.44 each meal. Clients are requested to contribute to the cost of the meals, however, many are unable to do so.

Income from Home Delivered Meal client contributions is under \$5,000 annually while cost is estimated at approximately \$51,274.08 annually based on meal service twice weekly for 33 clients. For purposes of this grant funding application, VVSC is requesting assistance with covering the cost of the Home Delivered Meal service only, not the Congregate Meal Service. To assist with this cost, VVSC requests \$10,000 to \$15,000.

13. If awarded, how would you use the funds?

(Note: A budget for the proposed project or services must be emailed to the Town as a part of this application - see details below) *

If the Verde Valley Senior Center is awarded funding from the Town of Camp Verde, the funds will be used to assist in covering costs of the Home Delivered Meals served to Town of Camp Verde residents.

14. What other sources of funding does your organization receive? *

Other funding sources used to cover cost of meals to Town of Camp Verde residents are 1) Northern Arizona Council of Governments (NACOG) funding, 2) Arizona Tax Credit donations, 3) Contributions from the meal recipients.

15. Acknowledgements: Please check all the boxes to confirm compliance and understanding. *

- ☒ Our organization is a registered non-profit in good standing with the State of Arizona.
- ☒ Our organization understands that submission does not guarantee funding.
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EB

Camp Verde Community Outreach Funds Proposal – Verde Valley Senior Center Budget

Estimated Number of Meals Served Annually Based on 2x's Weekly for 33 Camp Verde Residents	Cost Per Meal	Total Cost	Cost Covered by Other Resources: 70.75%	Cost Covered by Town of Camp Verde: 29.25%
3,432	\$14.94	\$51,274.08	\$36,274.08	\$15,000

View results

Respondent

23

Anonymous

27:29

Time to complete

1. Application Date *

6/5/2025



2. Organization Name *

Home for New Beginnings

3. Primary Contact Name *

Pamela Barton

4. Primary Contact Email *

[REDACTED]

5. Primary Contact Phone Number *

[REDACTED]

6. EIN Number *

81-4544232

7. Eligibility Verification: Does your organization directly serve the Camp Verde community? *

☒ Yes

☐ No

8. Eligibility Verification: Is your organization in good standing with the State of Arizona? *

☒ Yes

☐ No

9. What is your organization's mission statement? *

Home for New Beginnings works to provide children a loving, safe home when separated from their parents and assists in establishing long-term relationships with stable parental figures to prepare them for a successful life into adulthood. Our organization serves youth ages 6-17 in the Verde Valley who find themselves homeless and without a place. Regardless of the reason that put them in the situation, they deserve a home to break the cycle of poverty in which they may live.

10. Please describe the services your organization provides to the Town of Camp Verde. *

Currently, H4NB provides after-school educational workshops in gardening and cooking to kids aged 6 to 17. Funding is being sought to develop two homes for homeless youth and to guide them in becoming successful adults. A social enterprise called 'Divine Pies' is central to the organization's efforts to raise funds for these homes.

11. How many households and/or individuals do you serve in Camp Verde? *

461

12. How much funding are you requesting from the Town of Camp Verde?
(Note: The Town only has \$50,000 to distribute in FY25) *

\$10,000.00

13. If awarded, how would you use the funds?

(Note: A budget for the proposed project or services must be emailed to the Town as a part of this application - see details below) *

According to MatForce, the just-released Overdose Fatality Review Board Report for 2025 indicates that of the incorporated communities, Camp Verde had the highest rate of overdose deaths, with the majority from methamphetamines. This, combined with the estimated 1 in 9 youth who are disengaged (not working or in school) (countyhealthrankings.org) presents a tragic, yet preventable community issue. This is important as this puts these youth at an increased risk of violence, smoking, alcohol consumption, and marijuana use, poorer emotional and behavioral outcomes, as well as lower academic performance than their peers who are working and/or in school. Furthermore, studies have shown that disconnected youth have a disproportionate share of related health problems including chronic unemployment, poverty, mental health disorders, criminal behaviors, incarceration, poor health, and early mortality. As Camp Verde's population increases at a rate of almost 1% annually, combined with a nearly 20% poverty rate, these statistics are on a trajectory in the wrong direction.

Home for New Beginnings is a community-based organization, and as such, we are fully invested in and dedicated to the success of all youth, especially teens. To address this need, H4NB would like to propose a planning grant to 1) conduct a community-based needs assessment of current youth programs and youth interests, and 2) establish and promote partnerships with youth-serving organizations with the purpose of identifying the available resources necessary to develop comprehensive youth programming.

Through this one-year planning grant, H4NB proposes to work in collaboration with the Town of Camp Verde to work with an area evaluation research firm, Southwest Evaluation Research, LLC first to develop a Camp Verde Community Youth Partner Survey (CV-CYPS) to assess potential partner strengths, resources, and capacity to be involved in youth programming. Second, we propose to develop and conduct a Camp Verde Youth Survey (CVYS) to survey youth in the area through existing youth-serving organizations. We also propose to conduct secondary analysis of any existing data (with permission). CVYS data would provide feedback on the types of activities enjoyed by youth in the community (month dances, free food, camping, other, teen center), as well as what they feel is missing, and barriers to their participation (such as transportation). These surveys conducted either with Google forms or SurveyMonkey (hard copies will be available as an alternative format) will be anonymous, and results will be aggregated and summarized. Data from this needs assessment will be analyzed and summarized, and utilized for planning meetings with interested partners, including the Town of Camp Verde. These meetings will occur on a regular basis (frequency to be determined) and will culminate in specific actions to be undertaken to proceed with outlining evidence-informed youth programming for Camp Verde teens. In addition, a literature review will be conducted to identify what other similar-sized communities are currently employing to address the issue of teen involvement with drug use, and the critical problem of disengagement. In addition to the Town of Camp Verde, we anticipate we will have potential involvement from the Camp Verde school district, and prevention-focused organizations such as MatForce, Camp Verde Community Library, CASA, and CVAA Youth Program. Funds received from this grant will be used first toward conducting the needs assessment. Other funding will be sought to cover H4NB personnel/wage expense for planning meetings, and minimal travel. No equipment or supplies are expected. Following the successful planning grant, funding for the development of these programs will be sought in collaboration with an area grant writer.

14. What other sources of funding does your organization receive? *

Individual donations (10%), events (5%), Divine Pies social enterprise (80%), and grants (5%)

15. Acknowledgements: Please check all the boxes to confirm compliance and understanding. *

- ☒ Our organization is a registered non-profit in good standing with the State of Arizona.
- ☒ Our organization understands that submission does not guarantee funding.
- ☒ Our organization will email a budget for the proposed project or services to the Town of a part of this application. Budgets can be sent to laura.keesler@campverde.az.gov.
- ☒ A representative from our organization will attend the Town Council meeting on Wednesday, June 18th @ 6pm to answer any questions the Council may have regarding our application. (Note: Preference is for in person attendance; however, the representative can join virtually via Zoom if needed).
- ☒ If awarded, our organization agrees to submit a brief report by the end of the calendar year 2025 describing how the funds were used and if the funds will need to be carried into a future fiscal year.

16. Confirmation: By initialing below, I understand that in order for my application to be deemed complete, I must email the budget for the proposed project or services and any additional documentation to be shared with Council to Administrative Clerk Laura Keesler laura.keesler@campverde.az.gov by the application deadline of June 5, 2025 @ 5pm. Subject line for the emails should be "Community Outreach Funds Supplemental Documentation - [Organization's Name]". *

PB

Organization: Home for New Beginnings

Project Name: Home for New Beginnings Camp Verde Youth Programming Planning Grant Proposa

REVENUE		Town of Camp Verde		Other Funding
Events	\$ -			
Individual Donations	\$ -			
Grants	\$ 21,179.60	10,000.00		11,179.60
Other income	\$ 2,500.00			2,500.00
Revenue Total:	\$ 23,679.60			
EXPENSES				
Labor - Personnel & Fringe				
Executive Director, .125 FTE @37.86/hour, including fringe X 260 hours total (~21.7 hrs./month)	\$ 9,843.60	\$ 1,969.00	\$	7,874.60
Supplies	\$ -			
Equipment	\$ -			
Fees	\$ -			
Consultant fees - Needs assessment, data analysis, grant reporting, travel included	\$ 13,500.00	\$ 7,695.00	\$	5,805.00
Travel	\$ -			
Travel for ED for planning meetings with partners (local to Camp Verde);	\$ -			
- total 480 miles @.70/miles (approximately 40 miles per month)	\$ 336.00	\$ 336.00	\$	-
Other	\$ -			
Expenses Total:	\$ 23,679.60	10,000.00	13,679.60	\$ 23,679.60

Project Outcomes/Alignment to Budget Line Item

Youth Programming Planning Objectives will include Line 18: **1)** develop and conduct a needs assessment utilizing a Community Youth Partner Survey (CV-CYPS) to assess potential partner strengths, resources, and capacity to be involved in youth programing. Line **182)** develop and conduct a Camp Verde Youth Survey (CVYS) to survey area youth through existing youth-serving organizations, Line **183)** conduct secondary analysis of any existing data (with permission), Line **184)** conduct a literature review of current evidence-informed and evidence-based strategies currently employed by other similar sized communities in the nation to address the issue of teen drug use and disengagement, and potential strategies to mitigate this problem, and Lines **14 & 215)** implement year-long planning meetings with potential youth programming partners, including the Town of Camp Verde and Home for New Beginnings at a minimum.

View results

Respondent

24

Anonymous

37:16

Time to complete

1. Application Date *

6/5/2025



2. Organization Name *

Verde Valley Sanctuary

3. Primary Contact Name *

Brian Bergner

4. Primary Contact Email *

brian@verdevalleysanctuary.org

5. Primary Contact Phone Number *

6. EIN Number *

86-0741314

7. Eligibility Verification: Does your organization directly serve the Camp Verde community? *

☒ Yes

☐ No

8. Eligibility Verification: Is your organization in good standing with the State of Arizona? *

☒ Yes

☐ No

9. What is your organization's mission statement? *

Our mission is to provide safety, services, and comfort to survivors of domestic and sexual violence.

10. Please describe the services your organization provides to the Town of Camp Verde. *

Verde Valley Sanctuary (VVS) operates a 32-bed emergency shelter, transitional housing, and Lay Legal and Outreach Services department that serves the entire Verde Valley, including Camp Verde. Our YES (Youth Empowerment Services) Program has operated within the Camp Verde school system for years. The YES Program is one of Arizona's longest-standing violence prevention programs. Our YES specialists provide violence prevention and healthy relationship education to kids in elementary, junior, and high school throughout the school year. Our YES program has been a model for other programs across the state and is another reason VVS stands apart from other agencies. We also own and operate the Twice Nice Thriftique in Camp Verde, serving the entire region with a great community thrift store. Providing a percentage of VVS' annual operating budget, Twice Nice Thriftiques in Sedona and Camp Verde help fund the agency's free services for survivors. The award-winning thrift stores also serve as a way for survivors to obtain clothing needed, shoes, outfits for job interviews and more, all free of cost to them.

11. How many households and/or individuals do you serve in Camp Verde? *

For the last three years, Verde Valley Sanctuary has taught the YES Program in the Camp Verde Unified School District, teaching more than 360 students (6th graders, 120 per year, 30 per class on average) during that time frame. VVS also taught the YES Program in 2021-22, with more than 120 students (8th graders) attending the five-week sessions.

12. How much funding are you requesting from the Town of Camp Verde?
(Note: The Town only has \$50,000 to distribute in FY25) *

We are requesting \$10,000 for operational support of the YES Program, which will help supplement our estimated \$47,000 budget for the program in the upcoming 2025-26 fiscal year.

13. If awarded, how would you use the funds?
(Note: A budget for the proposed project or services must be emailed to the Town as a part of this application - see details below) *

Of the \$10,000 asked, \$8,800 would be used to supplement employee salary needed to run the YES Program, and \$1,200 would be for marketing materials and printing.

14. What other sources of funding does your organization receive? *

Federal (VOCA) and state (DES) grants are our main source of funding. Twice Nice Thriftique (Sedona/Camp Verde) revenue, donations from individual donors, small grants from various organizations, and corporate sponsorships are also received to meet Verde Valley Sanctuary's operational needs.

15. Acknowledgements: Please check all the boxes to confirm compliance and understanding. *

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- ☒ Our organization understands that submission does not guarantee funding.
- ☒ Our organization will email a budget for the proposed project or services to the Town of a part of this application. Budgets can be sent to laura.keesler@campverde.az.gov.
- ☒ A representative from our organization will attend the Town Council meeting on Wednesday, June 18th @ 6pm to answer any questions the Council may have regarding our application. (Note: Preference is for in person attendance; however, the representative can join virtually via Zoom if needed).
- ☒ If awarded, our organization agrees to submit a brief report by the end of the calendar year 2025 describing how the funds were used and if the funds will need to be carried into a future fiscal year.

16. Confirmation: By initialing below, I understand that in order for my application to be deemed complete, I must email the budget for the proposed project or services and any additional documentation to be shared with Council to Administrative Clerk Laura Keesler laura.keesler@campverde.az.gov by the application deadline of June 5, 2025 @ 5pm. Subject line for the emails should be "Community Outreach Funds Supplemental Documentation - [Organization's Name]". *

BB

Laura Keesler

From: Brian Bergner <brian@verdevalleysanctuary.org>
Sent: Thursday, June 5, 2025 12:20 PM
To: Laura Keesler
Subject: Verde Valley Sanctuary: CV Community Outreach Funds
Attachments: Camp Verde Community Outreach Funds Application UPDATED 060425.pdf; YES Program P&L - VVS FY 2024-25.pdf

Laura-

It was nice to speak to you today. Thank you for returning my call. I was able to submit the fund request via your website link, but unsure if you received it. You mentioned it wasn't working properly so below is everything you need, plus the application questions/answers. The budget for our ask (\$10,000) is below, it's also laid out in question 13. I've attached a P&L for the program in FY 2024-25 (Up to June 2) to give the committee an idea of the costs, and I laid out what the line items include. It's all a percentage of the total cost since our YES Program falls under our Outreach department budget, but isn't specifically a line item within that Outreach budget.

If you have any questions, please give me a call, 928-821-9409. Thank you!

Budget For \$10,000 YES Program Ask:

\$8,800 supplement employee salary
\$1,200 printing/marketing

JUN 5 2025
RECEIVED

P&L Explained

60800- Materials, supplies
62300- Dues, memberships, subscriptions, adobe products (percentage)
63800- Payroll benefits (percentage)
63900- Salary (percentage)
65500- Services, Paper fee, IT, accounting, security, cleaning (percentage)
66140- Verizon (percentage)
66100- Utilities, Sparklight internet, water/sewer/trash/electric (percentage)

Application Date: June 5, 2025, 12:06 p.m. (submitted online)

Organization Name: Verde Valley Sanctuary

Primary Contact Name: Brian Bergner

Primary Contact Email: Brian@VerdeValleySanctuary.org

Primary Contact Phone: [REDACTED]

EIN Number: 86-0741314

Eligibility Verification: Does your organization serve Camp Verde community? YES

Eligibility Verification: Is your organization in good standing with state of Arizona? YES

What is your organization's mission statement: Our mission is to provide safety, services, and comfort to survivors of domestic and sexual violence.

Question 10: Please describe the services your organization provides to the Town of Camp Verde: Verde Valley Sanctuary (VVS) operates a 32-bed emergency shelter, transitional housing, and Lay Legal and Outreach Services department that serves the entire Verde Valley, including Camp Verde. Our YES (Youth Empowerment Services) Program has operated within the Camp Verde school system for years. The YES Program is one of

Arizona's longest-standing violence prevention programs. Our YES specialists provide violence prevention and healthy relationship education to kids in elementary, junior, and high school throughout the school year. Our YES program has been a model for other programs across the state and is another reason VVS stands apart from other agencies. We also own and operate the Twice Nice Thriftique in Camp Verde, serving the entire region with a great community thrift store. Providing a percentage of VVS' annual operating budget, Twice Nice Thriftiques in Sedona and Camp Verde help fund the agency's free services for survivors. The award-winning thrift stores also serve as a way for survivors to obtain clothing needed, shoes, outfits for job interviews and more, all free of cost to them.

Question 11: How many households and/or individuals do you serve in Camp Verde? For the last three years, Verde Valley Sanctuary has taught the YES Program in the Camp Verde Unified School District, teaching more than 360 students (6th graders, 120 per year, 30 per class on average) during that time frame. VVS also taught the YES Program in 2021-22, with more than 120 students (8th graders) attending the five-week sessions.

Question 12: How much funding are you requesting from the Town of Camp Verde? We are requesting \$10,000 for operational support of the YES Program, which will help supplement our estimated \$47,000 budget for the program in the upcoming 2025-26 fiscal year.

Question 13: If awarded, how would you use the funds? Of the \$10,000 asked, \$8,800 would be used to supplement employee salary needed to run the YES Program, and \$1,200 would be for marketing materials and printing.

Question 14: What other sources of funding does your organization receive? Federal (VOCA) and state (DES) grants are our main source of funding. Twice Nice Thriftique (Sedona/Camp Verde) revenue, donations from individual donors, small grants from various organizations, and corporate sponsorships are also received to meet Verde Valley Sanctuary's operational needs.

Question 15: We check marked all the boxes...

16. Confirmation: By initialing below, I understand that in order for my application to be deemed complete, I must email the budget for the proposed project or services and any additional documentation to be shared with Council to Administrative Clerk Laura Keesler laura.keesler@campverde.az.gov by the application deadline of June 5, 2025 @ 5pm. Subject line for the emails should be "Community Outreach Funds Supplemental Documentation - [Organization's Name]".

BB



Brian M. Bergner Jr.

Development and Communications Director

Office: 928-282-2755

Email: brian@verdevalleysanctuary.org

Social Media: @VerdeValleySanctuary

P.O. Box 595, Sedona, AZ 86339

www.VerdeValleySanctuary.org

JUN 5 2025

RECEIVED

Camp Verde Community Outreach Funds Application

The Town of Camp Verde is now accepting applications for Community Outreach Funds. A total of \$50,000 was allocated in the FY25 budget to support non-profit organizations that serve our community. While distribution of these funds was initially delayed due to budgetary constraints, the Town Council is pleased to report that through departmental savings and reduced expenditures, the Town is now in a position to move forward with awarding these funds. Eligible non-profits are encouraged to apply. **Applications are due by 5:00 p.m. on June 5, 2025.**

* Required

1. Application Date *

6/4/2025



2. Organization Name *

Verde Valley Sanctuary

3. Primary Contact Name *

Brian Bergner

4. Primary Contact Email *

brian@verdevalleysanctuary.org

5. Primary Contact Phone Number *



6. EIN Number *

86-0741314

7. Eligibility Verification: Does your organization directly serve the Camp Verde community? *

☒ Yes

☐ No

8. Eligibility Verification: Is your organization in good standing with the State of Arizona? *

☒ Yes

☐ No

9. What is your organization's mission statement? *

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10. Please describe the services your organization provides to the Town of Camp Verde. *

Verde Valley Sanctuary (VVS) operates a 32-bed emergency shelter, transitional housing, and Lay Legal and Outreach Services department that serves the entire Verde Valley, including Camp Verde. Our YES (Youth Empowerment Services) Program has operated within the Camp Verde school system for years. The YES Program is one of Arizona's longest-standing violence prevention programs. Our YES specialists provide violence prevention and healthy relationship education to kids in elementary, junior, and high school throughout the school year. Our YES program has been a model for other programs across the state and is another reason VVS stands apart from other agencies. We also own and operate the Twice Nice Thriftique in Camp Verde, serving the entire region with a great community

11. How many households and/or individuals do you serve in Camp Verde? *

For the last three years, Verde Valley Sanctuary has taught the YES Program in the Camp Verde Unified School District, teaching more than 360 students (6th graders, 120 per year, 30 per class on average) during that time frame. VVS also taught the YES Program in 2021-22 with more than 120 students (8th graders) attending the

12. How much funding are you requesting from the Town of Camp Verde?

(Note: The Town only has \$50,000 to distribute in FY25) *

We are requesting \$10,000 for operational support of the YES Program, which will help supplement our estimated \$47,000 budget for the program in the upcoming 2025-26 fiscal year.

13. If awarded, how would you use the funds?

(Note: A budget for the proposed project or services must be emailed to the Town as a part of this application - see details below) *

Of the \$10,000, \$8,800 would be used for a portion of the employee salary needed to run the YES Program, and \$1,200 would be for materials and supplies needed.

14. What other sources of funding does your organization receive? *

Federal (VOCA) and state (DES) grants are our main source of funding. Twice Nice Thriftique (Sedona/Camp Verde) revenue, donations from individual donors, small grants from various organizations, and corporate sponsorships are also received to meet Verde Valley Sanctuary's operational needs.

15. Acknowledgements: Please check all the boxes to confirm compliance and understanding. *

- ☒ Our organization is a registered non-profit in good standing with the State of Arizona.
- ☒ Our organization understands that submission does not guarantee funding.
- ☒ Our organization will email a budget for the proposed project or services to the Town of a part of this application. Budgets can be sent to laura.keesler@campverde.az.gov.

- A representative from our organization will attend the Town Council meeting on Wednesday, June 18th @ 6pm to answer any questions the Council may have regarding our application. (Note: Preference is for in person attendance; however, the representative can join virtually via Zoom if needed).
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- If awarded, our organization agrees to submit a brief report by the end of the calendar
- ☒ year 2025 describing how the funds were used and if the funds will need to be carried into a future fiscal year.

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Enter your answer

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Statement of Activity
Verde Valley Sanctuary
July 1, 2024–June 4, 2025

Distribution account	Total
Gross Profit	0.00
Total for 60800 Client/Grant/Program Expenses	\$158.94
Total for 62300 Furnishings and Equipment	\$91.06
Total for 63800 Payroll Benefits/Taxes	\$6,523.70
Total for 63900 Payroll Expense	\$27,377.74
Total for 65500 Services	\$7,472.06
Total for 66140 Telephone	\$1,713.50
Total for 66100 Utilities	\$3,724.00
Total for Expenses	\$46,637.32
Net Operating Income	-\$46,637.32
Net Income	-\$46,637.32

JUN 5 2025
RECEIVED

Accrual Basis Wednesday, June 04, 2025 06:12 PM GMTZ

View results

Respondent

25

Anonymous

80:38

Time to complete

1. Application Date *

6/5/2025



2. Organization Name *

Hope Women's Center

3. Primary Contact Name *

Tammy Abernethy, CEO

4. Primary Contact Email *

tammy@hopewomenscenter.org

5. Primary Contact Phone Number *



6. EIN Number *

86-0668354

7. Eligibility Verification: Does your organization directly serve the Camp Verde community? *

☒ Yes

☐ No

8. Eligibility Verification: Is your organization in good standing with the State of Arizona? *

☒ Yes

☐ No

9. What is your organization's mission statement? *

To engage, encourage, and equip women and teen girls facing any difficult life situation with a holistic approach to meet her physical, emotional, and spiritual needs. We want to see women and girls move from trauma to transformation and break long term cycles of poverty & abuse.

10. Please describe the services your organization provides to the Town of Camp Verde. *

Underserved women in Arizona face a range of adversity — addiction, domestic abuse, sexual abuse, unplanned pregnancy, feeling overwhelmed by parenting, unemployment, loss of confidence or support system, human trafficking, family conflict or change, children in the foster care system, homelessness, or unhealed past trauma. These experiences create vicious cycles of poverty, abuse, and neglect for women and their children. Hope Women's Center (HWC) exists to serve these women. Our holistic approach helps engage, encourage, and equip women in any crisis. When women fully participate in our programs lives are changed, families are healed, and generational poverty is broken.

Launched at the start of 2024, Hope on the Road (HOTR) is an innovative approach to meet women in crisis that are not located near an existing Hope Women's Center site. This comprehensive mobile-model emphasizes our highly sought after, exclusive EMA program and collaborates with leading non-profit organizations to facilitate Hope programs. FREE remote services include:

Every Mother's Advocate or EMA program (advocacy, case management, and 1:1 support for moms in crisis);

Life skills classes; Mentoring; Counseling; pregnancy support; maternal mental health support; job coaching/training; community resource referrals; and more!

Like our programs at our main centers, women earn points for material resources including food, toiletries, gift cards, and utility assistance.

We have several Hope Women's Center "Hope on the Road" sites in Camp Verde (food banks, library, other non-profit partner site) and offer additional services via Telehealth.

11. How many households and/or individuals do you serve in Camp Verde? *

In 2024 we served 58 women in Camp Verde and the surrounding areas (Rimrock, Cottonwood, Sedona, etc). Through May of 2025 we have served 46 in Camp Verde and the surrounding areas (10 of which are currently are living in the town limits).

12. How much funding are you requesting from the Town of Camp Verde?
(Note: The Town only has \$50,000 to distribute in FY25) *

\$5,000

13. If awarded, how would you use the funds?

(Note: A budget for the proposed project or services must be emailed to the Town as a part of this application - see details below) *

Before implementing Hope on the Road in Yavapai (2024), only 44 women from Northern Arizona were able to reach one of our physical locations. However, thanks to Hope on the Road, we were able to bring our programming to the women of Northern Arizona and ended up serving 105 women at various partner locations. These numbers serve as a testimony for why Hope on the Road, especially in Yavapai County, is necessary. As the need continues to grow, we must grow our program to match.

Funding will allow us to further expand our programming to more women by launching additional Hope on the Road locations in the Camp Verde area. This expansion will bring services to more women in need by establishing more easily accessible locations and providing ample opportunity for women to get help for themselves and their families.

14. What other sources of funding does your organization receive? *

Foundation grants (recently awarded \$4,000 from ACF Yavapai), individual, corporate, and church support, AZ charitable tax credit.

15. Acknowledgements: Please check all the boxes to confirm compliance and understanding. *

- ☒ Our organization is a registered non-profit in good standing with the State of Arizona.
- ☒ Our organization understands that submission does not guarantee funding.
- ☒ Our organization will email a budget for the proposed project or services to the Town as a part of this application. Budgets can be sent to laura.keesler@campverde.az.gov.
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TA

**Hope on the Road 2025 - Yavapai
County (Northern AZ)**

Item	Cost	Notes
Hope on the Road (NAZ)	\$ 80,000.00	1 Full Time and 2 Part Time Staff serving HOTR in
Hope on the Road (NAZ)	\$ 50,000.00	1 Full Time Manager serving HOTR in Northern AZ
Director of Programs	\$ 20,000.00	1 Dir of Programs estimated at 10/hrs week
HOTR Vehicles	\$ 30,000.00	1 HOTR Vehicle for NAZ
HOTR Gas Allowance	\$ 7,200.00	2 FT employees x \$200/month/employee; 2 PT er
HOTR Supplies	\$ 2,000.00	Laptops, mobile supplies, marketing tools, etc.
Hope on the Road Budget	\$ 189,200.00	
Less Funds Raised To Date	-4,000	ACF Yavapai
	-50,000	Pending, Gala
	-30,000	2025 Tax Credit
Remaining to be Raised	\$ 105,200.00	

More than a Map. *This is a*
MOVEMENT OF HOPE.



15 TO 30 POP-UP SITES IN 2025



550+ CLIENTS SERVED AT ALL SITES



1300+ HOPE ON THE ROAD INTERACTIONS



CURRENT SITES



NEW SITES AS OF MAY 2025!

MARINA'S STORY

Through our **Hope on the Road** program, Marina found critical support, mentorship, and a compassionate advocate at a pop-up site in her neighborhood. She shared, "You helped me find my voice, rebuild my confidence, and believe in myself again."

SARA'S STORY

After feeling defeated by closed doors, Sara connected with our team and the Every Mother's Advocate (EMA) program through **Hope on the Road**. "I'm so thankful to finally have this kind of support," she said as she began rebuilding her life with renewed hope.





HOPE ON THE ROAD

Expanding our Reach

To better serve women in crisis, Hope Women's Center is expanding its reach across Arizona through "Hope on the Road." By establishing easily accessible locations across Arizona through partnerships with leading non-profits, we can reach women wherever they are and provide the support they need.

Learn More!



- Our ÉMA Program (advocacy, case management, and 1:1 support for moms in crisis)
- Virtual Life Skills Classes
- One-on-one Mentoring
- Community Resource Referrals
- Material Resources
- Counseling via Telehealth



Hope Women's Center is a faith based, trauma informed care center serving women and teen girls facing any difficult life situation. Whatever the adversity, Hope's holistic approach helps engage, encourage, and equip women in all stages of life.

Free, Confidential Services Include:

- 1:1 Mentoring and Support Groups
- Life Skills, Parenting and Faith Based Education Classes
- Celebrate Recovery & substance use disorder prevention
 - Rise Above Abuse and Anger Management Classes
- Classes for birth moms with children in Foster Care or at risk of DCS removal
 - Pregnancy Testing and Prenatal Classes
 - Specialized Maternal Mental Health support
- Childcare (0-5) for mothers attending Hope programs
 - Hope Heals - Counseling & Support
 - Hope at Work - Job Skills Classes/Training
- Every Mother's Advocate program for moms in crisis

hopewomenscenter.org

View results

Respondent

26

Anonymous

1322:04

Time to complete

1. Application Date *

6/5/2025



2. Organization Name *

Camp Verde 4 Community

3. Primary Contact Name *

John Bassous or Michael O'Callaghan

4. Primary Contact Email *

[REDACTED]

5. Primary Contact Phone Number *

[REDACTED]

6. EIN Number *

99-2917806

7. Eligibility Verification: Does your organization directly serve the Camp Verde community? *

☒ Yes

☐ No

8. Eligibility Verification: Is your organization in good standing with the State of Arizona? *

☒ Yes

☐ No

9. What is your organization's mission statement? *

To help fund and oversee the construction of a new 8 lane Track and Field facility in Camp Verde. The best way to "describe" the purpose of our organization is to view the video at:

10. Please describe the services your organization provides to the Town of Camp Verde. *

Also see the video. We are a group of interested local residents who are undertaking the fundraising aspect of this project.

11. How many households and/or individuals do you serve in Camp Verde? *

This Track and Field facility will serve the ENTIRE Camp Verde community plus international runners from over 40 countries. Football (both High School and Youth) plus soccer will also be able to use the field.

12. How much funding are you requesting from the Town of Camp Verde?

(Note: The Town only has \$50,000 to distribute in FY25) *

\$50,000 would be wonderful.

13. If awarded, how would you use the funds?

(Note: A budget for the proposed project or services must be emailed to the Town as a part of this application - see details below) *

These funds would be used to have the initial construction plans drawn up and to begin the infrastructure dirt work.

14. What other sources of funding does your organization receive? *

Individual and business contributions; additional grant funding (which is being applied for); property donation from Camp Verde Unified School District

15. Acknowledgements: Please check all the boxes to confirm compliance and understanding. *

- ☒ Our organization is a registered non-profit in good standing with the State of Arizona.
- ☒ Our organization understands that submission does not guarantee funding.
- ☒ Our organization will email a budget for the proposed project or services to the Town of a part of this application. Budgets can be sent to laura.keesler@campverde.az.gov.
- ☒ A representative from our organization will attend the Town Council meeting on Wednesday, June 18th @ 6pm to answer any questions the Council may have regarding our application. (Note: Preference is for in person attendance; however, the representative can join virtually via Zoom if needed).
- ☒ If awarded, our organization agrees to submit a brief report by the end of the calendar year 2025 describing how the funds were used and if the funds will need to be carried into a future fiscal year.

16. Confirmation: By initialing below, I understand that in order for my application to be deemed complete, I must email the budget for the proposed project or services and any additional documentation to be shared with Council to Administrative Clerk Laura Keesler laura.keesler@campverde.az.gov by the application deadline of June 5, 2025 @ 5pm. Subject line for the emails should be "Community Outreach Funds Supplemental Documentation - [Organization's Name]". *

MO'C for Camp Verde 4 Community

Laura Keesler

Sent: [REDACTED]
To: Laura Keesler
Subject: "Community Outreach Funds Supplemental Documentation - Camp Verde 4 Community

Laura,

Good afternoon as I write this email. I have just now hit submit on the above application and below is the **breakdown of what \$50,000 would go for:**

\$10,000 to retain Civil Engineer to begin the Drainage and Grading Report
\$15,000 for lighting Engineer to begin design to comply with Dark Sky ordinance
\$15,000 to retain Beynon (all weather track supplier) for design work
\$10,000 for Architectural services for overall design of restroom/concession stand

If you have any questions, contact me via email or phone [REDACTED].

Mike O'Callaghan
CV4C

View results

Respondent

27

Anonymous

44:22

Time to complete

1. Application Date *

6/5/2025



2. Organization Name *

Verde Valley Archaeology Center and Museum

3. Primary Contact Name *

Monica Buckle, Executive Director

4. Primary Contact Email *

director@verdevalleyarchaeology.org

5. Primary Contact Phone Number *



6. EIN Number *

27-3436708

7. Eligibility Verification: Does your organization directly serve the Camp Verde community? *

☒ Yes

☐ No

8. Eligibility Verification: Is your organization in good standing with the State of Arizona? *

☒ Yes

☐ No

9. What is your organization's mission statement? *

The Verde Valley Archaeology Center and Museum (VVAC) is a 501(c)(3) non-profit organization located at 460 W. Finnie Flat Road in Camp Verde, Arizona. VVAC is the official non-profit partner of the National Park Service for Montezuma Castle National Monument and Tuzigoot National Monument.

Our Mission is to preserve archaeological sites and collections, to curate the collections locally, and to make them available for research and education; to develop partnerships with American Indians, cultural groups and the communities we serve; and to foster a deeper understanding of prehistory and American Indian history in the Verde Valley through the science of archaeology.

VVAC respectfully provides representations of artifacts and cultural items. We value the human adaptation to the Verde Valley and feel that both artifacts and archaeological sites should be protected and preserved as the top priority. An understanding of the past is a key to developing sustainability and the museum believes that the VVAC should provide a forum for the discussion of ideas about the past, present, and future.

VVAC stewards a permanent collection of 80,000 Ancestral Hopi artifacts and cultural items. VVAC is a public museum and features eleven galleries comprised of archaeology, geology, meteorites, fine-art, contemporary Native American art, a Yavapai-Apache Nation gallery, collection center, repository, and laboratory. As well as, a Native American heritage garden and pathway, which is a separate property from the museum and is located on Homestead Parkway in Camp Verde.

10. Please describe the services your organization provides to the Town of Camp Verde. *

VVAC provides educational programming with complimentary lectures and events for Camp Verde residents and the general public. VVAC also provides workshops for children, youth, adults, and seniors. VVAC serves as a sense of belonging for community members and enriches the lives of Camp Verde residents with dynamic programs and events. VVAC's state-of-the-art museum facility celebrates the Indigenous cultures of the Verde Valley whilst promoting conservation, preservation, and education.

In addition to VVAC's public museum, VVAC has a separate 9-acre Native American Heritage Garden property located on Homestead Parkway in Camp Verde. The heritage garden is open-to-the-public seven days a week from dawn to dusk. It serves as a living laboratory featuring an accessible nature pathway, archaeology, pre-colonial and post-colonial crops, Native species of Verde Valley plants and specimens, and interpretive signage.

11. How many households and/or individuals do you serve in Camp Verde? *

VVAC has a wide reach of households and individuals it serves in Camp Verde. VVAC is applying for this funding opportunity to expand its impact and directly serve third, fourth, and fifth-grade students at the Camp Verde Elementary School (CVES).

The past three years, VVAC has been an official partner to The Kiwanis Club of Camp Verde's "Adopt A Family Program". The program is an annual holiday toy drive, and VVAC's museum serves as the drop-off location for donated toys.

12. How much funding are you requesting from the Town of Camp Verde?

(Note: The Town only has \$50,000 to distribute in FY25) *

\$8,000: VVAC has been in communication with Jaclyn Campbell, Principal at the Camp Verde Elementary School (CVES). VVAC staff met in-person with Principal Campbell on Wednesday, May the 25th 2025 to discuss the possibility of an accredited partnership with VVAC. As well as, the Town of Camp Verde's funding opportunity where a collaboration between VVAC and CVES can be achieved.

The budget proposal is a general overview of VVAC's and CVES' requirements to make a partnership realized. It is VVAC's and CVES' goal to partner in creating holistic educational programs that enrich Camp Verde students' academic development. As well as, instilling a sense of belonging for students and a sense of pride for their community by understanding Camp Verde's unique history, a history of 15,000 years of human habitation. Additionally, alternative means of learning and hand-on experiences at VVAC's museum and VVAC's garden will enhance students' in-classroom lessons and their enthusiasm for learning.

Currently, Principal Campbell, four educators at CVES, and VVAC's Executive Director, Monica Buckle have been in direct contact discussing the third-grade curriculum that focuses on an Arizona unit. This unit features State history and various cultures within the State of Arizona.

In addition to the third-grade curriculum, fourth-grade students in social studies classes at CVES will focus on civilizations, cultures, and innovations that influenced history and the modern world. Also, fifth-grade students in social studies classes will focus on the social and political interactions of people through history.

Moreover, fourth-grade students in the science classes will focus on geology, and the fifth-grade science classes will focus on nature, health, and wellness.

Furthermore, Principal Campbell and CVES educators are most interested in enhancing their students' educational experience by complimenting the existing curriculum to include visits to VVAC's museum, VVAC's Native American heritage garden, and hands-on workshops at VVAC that will compliment the students' studies and bring history to life.

13. If awarded, how would you use the funds?

(Note: A budget for the proposed project or services must be emailed to the Town as a part of this application - see details below) *

Budget Proposal: Transportation, workshop materials, and staffing expenses: School buses are required for students to commute from CVES to VVAC. The figure I received from CVES for the cost of renting a school bus with a driver is approximately \$200. That expense is for just one class to visit VVAC's museum and/or VVAC's heritage garden for a field trip and/or a workshop. Currently, there are fifteen classes from third-grade to fifth-grade at CVES that are interested in a collaboration with VVAC. All fifteen classes will have separate visits to VVAC's museum and/or garden in the academic calendar years: 2025-2026. Separate class visits allocated to one class at a time will provide students with a better ratio for learning, comprehension, and appreciation of the subject matter being presented.

Third-Grade Program: VVAC is requesting two visits per class to the museum for the CVES' third-grade students. The first visit is an overview tour of the Native American history of Camp Verde and the Verde Valley through the museum's archaeology galleries conducted by VVAC staff and docents. This tour will be tailored to compliment the third-grade curriculum. The second visit is allocated for a craft-making workshop featuring Ancestral split twig figurines. This workshop correlates to a split twig figurine artifact that is on display in VVAC's collection. The hands-on workshop makes history come to life since students will be replicating a cultural item that children their age created approximately 1,000 years ago here in the Verde Valley.

Funding Request:

Bus rental and driver costs for two separate VVAC museum visits for five third-grade classes = \$2,000

Prehistoric Native American split twig figurine kit materials for five separate third-grade classes.

Approximately, for 130 third grade students = \$700

VVAC Staff, docent, and volunteer expenses to facilitate multiple museum tours and the workshop = \$500

This program for five third-grade classes that includes transportation, museum tours, workshop and workshop materials, staff and volunteer expenses = \$3,200

Fourth-Grade and Fifth-Grade Programs: In addition to collaborating with CVES' third-grade classes there is a need to partner with CVES' fourth-grade and fifth-grade social studies and science classes. There are five fourth-grade classes and five fifth-grade social studies classes. A total of ten social studies classes. Furthermore, there are five fourth-grade science classes and five fifth-grade science classes. A total of ten science classes. VVAC has been in communication with the school's fourth-grade and fifth-grade educators. VVAC is requesting one visit per class to VVAC's museum for each of CVES' third-grade and fourth-grade social science classes. A total of ten class visits. The museum visit for the social science classes is an overview tour of the Native American history of Camp Verde and the Verde Valley through the museum's archaeology galleries conducted by VVAC staff and docents. This tour will be tailored to compliment fourth and fifth-grade curriculums. The second visit is for the fourth-grade and fifth-grade science classes. A total of ten science classes. The science classes will visit VVAC's Native American heritage garden.

Funding Request: Bus rental and driver costs for VVAC museum visits for ten fourth-grade and fifth-grade social studies classes = \$2,000

Bus rental and driver costs for VVAC Native American heritage garden visits for ten fourth-grade and fifth-grade science classes = \$2,000

VVAC Staff, docent, and volunteer expenses to facilitate multiple museum tours and Native American heritage garden visits = \$800

This program for five third-grade classes that includes transportation, museum tours, workshop

and workshop materials, staff and volunteer expenses = \$4,800

Total Funding Request For All Programs For Third, Fourth, and Fifth-Grade Classes: \$8,000

14. What other sources of funding does your organization receive? *

VVAC is a non-profit organization that relies on charitable gift giving and donations from membership and the general public. As well as, museum admission ticket sales. VVAC periodically receives small grants for requested materials for staff and volunteers. Such as a recent technology grant that was awarded to VVAC this year in the amount of \$500 to purchase tablets for lab volunteers.

15. Acknowledgements: Please check all the boxes to confirm compliance and understanding. *

- ☒ Our organization is a registered non-profit in good standing with the State of Arizona.
- ☒ Our organization understands that submission does not guarantee funding.
- ☒ Our organization will email a budget for the proposed project or services to the Town of a part of this application. Budgets can be sent to laura.keesler@campverde.az.gov.
- ☒ A representative from our organization will attend the Town Council meeting on Wednesday, June 18th @ 6pm to answer any questions the Council may have regarding our application. (Note: Preference is for in person attendance; however, the representative can join virtually via Zoom if needed).
- ☒ If awarded, our organization agrees to submit a brief report by the end of the calendar year 2025 describing how the funds were used and if the funds will need to be carried into a future fiscal year.

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MB

Laura Keesler

JUN 5 2025

From: Monica Buckle <director@verdevalleyarchaeology.org>
Sent: Thursday, June 5, 2025 2:17 PM
To: Laura Keesler
Subject: Community Outreach Funds Supplemental Documentation - Verde Valley Archaeology Center and Museum
Attachments: VVAC Community Outreach Funding Opportunity Budget Proposal .docx

RECEIVED

Dear Ms. Keesler,

I hope you are well. This email is in regards to the instructions per the Community Outreach Funds opportunity.

The Verde Valley Archaeology Center and Museum (VVAC) just submitted its online application via the Town's website portal. Please see VVAC's attached budget proposal document.

Please note, I will be attending the **Wednesday, June the 18th** meeting. I plan to attend the meeting in-person but may have a family obligation. In that case would a Zoom link be provided?

Thank you for yours and your colleagues' time and consideration. Please do not hesitate to reach out should you require additional information and/or have questions.

Have a great rest of your day.

Kindest Regards,
Monica

JUN 5 2025

Wednesday, June the 5th 2025
Verde Valley Archaeology Center and Museum

RECEIVED

Proposed Budget for Camp Verde Community Outreach Funding Grant

The Verde Valley Archaeology Center and Museum (VVAC) is a 501(c)(3) non-profit organization located at 460 W. Finnie Flat Road in Camp Verde, Arizona. VVAC is the official non-profit partner of the National Park Service for Montezuma Castle National Monument and Tuzigoot National Monument.

Our Mission is to preserve archaeological sites and collections, to curate the collections locally, and to make them available for research and education; to develop partnerships with American Indians, cultural groups and the communities we serve; and to foster a deeper understanding of prehistory and American Indian history in the Verde Valley through the science of archaeology.

VVAC respectfully provides representations of artifacts and cultural items. We value the human adaptation to the Verde Valley and feel that both artifacts and archaeological sites should be protected and preserved as the top priority. An understanding of the past is a key to developing sustainability and the museum believes that the VVAC should provide a forum for the discussion of ideas about the past, present, and future.

VVAC stewards a permanent collection of 80,000 Ancestral Hopi artifacts and cultural items. VVAC is a public museum and features eleven galleries comprised of archaeology, geology, meteorites, fine-art, contemporary Native American art, a Yavapai-Apache Nation gallery, collection center, repository, and laboratory. As well as, a Native American heritage garden and pathway, which is a separate property from the museum and is located on Homestead Parkway in Camp Verde.

Funding Narrative:

VVAC has been in communication with Jaclyn Campbell, Principal at the Camp Verde Elementary School (CVES). VVAC staff met in-person with Principal Campbell on Wednesday, May the 25th 2025 to discuss the possibility of an accredited partnership with VVAC. As well as, the Town of Camp Verde's funding opportunity where a collaboration between VVAC and CVES can be achieved.

The budget proposal is a general overview of VVAC's and CVES' requirements to make a partnership realized. It is VVAC's and CVES' goal to partner in creating holistic educational programs that enrich Camp Verde students' academic development. As well as, instilling a sense of belonging for students and a sense of pride for their community by understanding Camp Verde's unique history, a history of 15,000 years of human occupation. Additionally, alternative means of learning and hand-on experiences at VVAC's museum and VVAC's garden will enhance students' in-classroom lessons and their enthusiasm for learning.

Currently, Principal Campbell, four educators at CVES, and VVAC's Executive Director, Monica Buckle have been in direct contact discussing the third-grade curriculum that focuses on an Arizona unit. This unit features State history and various cultures within the State of Arizona.

In addition to the third-grade curriculum, fourth-grade students in social studies classes at CVES will focus on civilizations, cultures, and innovations that influenced history and the modern world. Also, fifth-grade students in social studies classes will focus on the social and political interactions of people through history.

Moreover, fourth-grade students in the science classes will focus on geology, and the fifth-grade science classes will focus on nature, health, and wellness.

Furthermore, Principal Campbell and CVES educators are most interested in enhancing their students' educational experience by complimenting the existing curriculum to include visits to VVAC's museum, VVAC's Native American heritage garden, and hands-on workshops at VVAC that will complement the students' studies and bring history to life.

Budget Proposal

Transportation, workshop materials, and staffing expenses: School buses are required for students to commute from CVES to VVAC. The figure I received from CVES for the cost of renting a school bus with a driver is approximately \$200. That expense is for just one class to visit VVAC's museum and/or VVAC's heritage garden for a field trip and/or a workshop.

Currently, there are fifteen classes from third-grade to fifth-grade at CVES that are interested in a collaboration with VVAC. All fifteen classes will have separate visits to VVAC's museum and/or garden in the academic calendar years: 2025-2026. Separate class visits allocated to one class at a time will provide students with a better ratio for learning, comprehension, and appreciation of the subject matter being presented.

Third-Grade Program:

VVAC is requesting two visits per class to the museum for the CVES' third-grade students. The first visit is an overview tour of the Native American history of Camp Verde and the Verde Valley through the museum's archaeology galleries conducted by VVAC staff and docents. This tour will be tailored to compliment the third-grade curriculum.

The second visit is allocated for a craft-making workshop featuring Ancestral split twig figurines. This workshop correlates to a split twig figurine artifact that is on display in VVAC's collection. The hands-on workshop makes history come to life since students will be replicating a cultural item that children their age created approximately 1,000 years ago here in the Verde Valley.

Funding Request

- Bus rental and driver costs for two separate VVAC museum visits for five third-grade classes = \$2,000
- Prehistoric Native American split twig figurine kit materials for five separate third-grade classes. Approximately, for 130 third grade students = \$700

- VVAC Staff, docent, and volunteer expenses to facilitate multiple museum tours and the workshop = \$500

This program for five third-grade classes that includes transportation, museum tours, workshop and workshop materials, staff and volunteer expenses = \$3,200

Fourth-Grade and Fifth-Grade Programs:

In addition to collaborating with CVES' third-grade classes there is a need to partner with CVES' fourth-grade and fifth-grade social studies and science classes. There are five fourth-grade classes and five fifth-grade social studies classes. A total of ten social studies classes. Furthermore, there are five fourth-grade science classes and five fifth-grade science classes. A total of ten science classes.

VVAC has been in communication with the school's fourth-grade and fifth-grade educators. As mentioned, school buses are required for students to commute from CVES to VVAC. The figure I received from CVES for the cost of renting a school bus with a driver is approximately \$200. That expense is for just one class to visit VVAC's museum and/or VVAC's Native American heritage garden for a field trip and/or a workshop.

VVAC is requesting one visit per class to VVAC's museum for each of CVES' third-grade and fourth-grade social science classes. A total of ten class visits. The museum visit for the social science classes is an overview tour of the Native American history of Camp Verde and the Verde Valley through the museum's archaeology galleries conducted by VVAC staff and docents. This tour will be tailored to compliment fourth and fifth-grade curriculums.

The second visit is for the fourth-grade and fifth-grade science classes. A total of ten science classes. The science classes will visit VVAC's Native American heritage garden. The 9-acre Native American heritage garden is a separate property from the museum and is located on Homestead Parkway in Camp Verde. The garden property is open-to-the-public and features an accessible walking pathway, archaeology, and interpretive signage.

The garden property is also a living laboratory featuring pre-colonial, post-colonial crops, and Native plants and species that are indigenous to the Verde Valley. The garden property makes science and the natural world come to life through the study of sustainability and Native plants and their many uses.

Funding Request

- Bus rental and driver costs for VVAC museum visits for ten fourth-grade and fifth-grade social studies classes = \$2,000
- Bus rental and driver costs for VVAC Native American heritage garden visits for ten fourth-grade and fifth-grade science classes = \$2,000
- VVAC Staff, docent, and volunteer expenses to facilitate multiple museum tours and Native American heritage garden visits = \$800

This program for five third-grade classes that includes transportation, museum tours, workshop and workshop materials, staff and volunteer expenses = \$4,800

Total funding request for all programs for third, fourth, and fifth grade classes: \$8,000

The budget proposal is a general overview of VVAC's and CVES' requirements to make a collaboration possible. It is VVAC's and CVES' goal to partner in creating holistic programs that enrich Camp Verde students' academic achievements and goals. As well as, instilling a sense of belonging and pride in Camp Verde through alternative means of learning and hands-on experiences outside the classroom.

Thank you for your time and for your consideration. Please do not hesitate to reach out should the Town of Camp Verde have any questions, comments and/or require additional information.

Sincerely,
Monica Buckle
Executive Director
Verde Valley Archaeology Center and Museum
460 W. Finnie Flat Road
Camp Verde, AZ 86322
Email: director@verdevalleyarchaeology.org
www.verdevalleyarchaeology.org

View results

Respondent

28

Anonymous

1514:13

Time to complete

1. Application Date *

6/4/2025



2. Organization Name *

Camp Verde Recreation Association

3. Primary Contact Name *

Brianna Murdock

4. Primary Contact Email *

[REDACTED]

5. Primary Contact Phone Number *

[REDACTED]

6. EIN Number *

88-3797356

7. Eligibility Verification: Does your organization directly serve the Camp Verde community? *

☒ Yes

☐ No

8. Eligibility Verification: Is your organization in good standing with the State of Arizona? *

☒ Yes

☐ No

9. What is your organization's mission statement? *

Our goal as a non-profit organization is to enhance the Camp Verde Sports Complex with dreams and ideas from our community.

10. Please describe the services your organization provides to the Town of Camp Verde. *

CVRA (Camp Verde Recreation Association) provides essential support to the Town of Camp Verde by raising funds and coordinating community efforts to enhance recreational facilities at our town's new sports complex. Our organization focuses on building and improving amenities such as batting cages, soccer nets, and other sports-related infrastructure that promote physical activity, youth engagement, and community wellness. By partnering with local stakeholders, volunteers, and donors, CVRA helps ensure that the sports complex serves as a vibrant, inclusive space where residents of all ages can participate in healthy, active lifestyles. Our efforts contribute to the town's long-term goals of community development, recreation, and quality of life.

11. How many households and/or individuals do you serve in Camp Verde? *

While we do not have an exact count of the households or individuals we serve, our work benefits anyone in the community who uses the town's sports complex. This includes children participating in youth sports, adult sports leagues, and families who visit the fields and open spaces for recreation.

12. How much funding are you requesting from the Town of Camp Verde?

(Note: The Town only has \$50,000 to distribute in FY25) *

We are requesting \$15,000 in funding to support the construction of two sand volleyball courts at our town's sports complex.

13. If awarded, how would you use the funds?

(Note: A budget for the proposed project or services must be emailed to the Town as a part of this application - see details below) *

If awarded the grant, the funds would be used to cover the construction costs for two sand volleyball courts. We currently have approximately \$5,000 allocated toward this project, and the additional funding would allow us to complete the work. Expenses include site excavation, installation of a proper drainage system, high-quality sand, court borders, and durable poles and nets. These components are essential to ensure the courts are safe, functional, and long-lasting for community use.

14. What other sources of funding does your organization receive? *

We have had various fundraisers for specific projects. Including cornhole tournaments, raffles, direct donations from businesses etc. We also sold the corn at the Corn Fest last year.

15. Acknowledgements: Please check all the boxes to confirm compliance and understanding. *

- ☒ Our organization is a registered non-profit in good standing with the State of Arizona.
- ☒ Our organization understands that submission does not guarantee funding.
- ☒ Our organization will email a budget for the proposed project or services to the Town of a part of this application. Budgets can be sent to laura.keesler@campverde.az.gov.
- ☒ A representative from our organization will attend the Town Council meeting on Wednesday, June 18th @ 6pm to answer any questions the Council may have regarding our application. (Note: Preference is for in person attendance; however, the representative can join virtually via Zoom if needed).
- ☒ If awarded, our organization agrees to submit a brief report by the end of the calendar year 2025 describing how the funds were used and if the funds will need to be carried into a future fiscal year.

16. Confirmation: By initialing below, I understand that in order for my application to be deemed complete, I must email the budget for the proposed project or services and any additional documentation to be shared with Council to Administrative Clerk Laura Keesler laura.keesler@campverde.az.gov by the application deadline of June 5, 2025 @ 5pm. Subject line for the emails should be "Community Outreach Funds Supplemental Documentation - [Organization's Name]". *

BM

June 6th, 2025

Camp Verde Recreation Association, 501(c)(3)Non-profit LLC

1035 Little Fox Tr.

Camp Verde, AZ 86322



EIN- 88-3797356

Estimated Budget for 2 Sand Volleyball Courts

Item	Estimated Cost
Site Excavation and Grading	\$2,000
Drainage System Installation	\$3,000
Sand (approx. 100–150 tons)	\$4,000
Court Borders (timbers/concrete)	\$4,000
Poles and Net Systems (2 courts)	\$4,000
Total Estimated Cost	\$17,000

View results

Respondent

29

Anonymous

11:53

Time to complete

1. Application Date *

6/5/2025



2. Organization Name *

Manzanita Outreach

3. Primary Contact Name *

Kate Morrill

4. Primary Contact Email *

Director@Manzanitaoutreach.com

5. Primary Contact Phone Number *



6. EIN Number *

27-4446452

7. Eligibility Verification: Does your organization directly serve the Camp Verde community? *

☒ Yes

☐ No

8. Eligibility Verification: Is your organization in good standing with the State of Arizona? *

☒ Yes

☐ No

9. What is your organization's mission statement? *

Our mission is to share the abundance of resources within our communities with dignity and joy.

10. Please describe the services your organization provides to the Town of Camp Verde. *

Manzanita Outreach serves the Town of Camp Verde through comprehensive food sharing and community outreach programs aimed at addressing local food insecurity. Each month, we host three public food distribution events within Camp Verde, providing residents with fresh produce, pantry staples, and other essential groceries. These distributions are inclusive and accessible to all, offering critical nutritional support to seniors, families, and individuals in a respectful and welcoming setting.

In addition to food distribution, Manzanita Outreach partners with key stakeholders—including schools, the Yavapai County jail, community organizations, and food pantries—to identify evolving community needs. Through these collaborative relationships, we ensure our efforts are both targeted and responsive.

Our mission is to promote community well-being by reducing barriers to food access and fostering trust through consistent, relationship-driven service. We remain committed to supporting Camp Verde with dignity, compassion, and strategic partnership.

11. How many households and/or individuals do you serve in Camp Verde? *

We currently have 1,953 individual Camp Verde residents that receive food from our food share services alone.

12. How much funding are you requesting from the Town of Camp Verde?
(Note: The Town only has \$50,000 to distribute in FY25) *

Manzanita outreach is requesting \$7,383.60 in funding.

13. If awarded, how would you use the funds?
(Note: A budget for the proposed project or services must be emailed to the Town as a part of this application - see details below) *

This year, Manzanita Outreach will provide Camp Verde residents more than \$565,000 worth of food assistance services in food shares located within Camp Verde alone. If awarded, we will use the funds to provide fuel for our fleet to continue to serve Camp Verde, and keep our services located where as many local residents as possible can reach them.

14. What other sources of funding does your organization receive? *

We receive generous support from the local community through private and organizational donations. We are also proudly supported by grant funding from organizations including United Way of Yavapai County, Arizona Community Foundation, and Arizona Food Bank Network. Our continued services would not be possible without continued community support.

15. Acknowledgements: Please check all the boxes to confirm compliance and understanding. *

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- ☒ Our organization will email a budget for the proposed project or services to the Town of a part of this application. Budgets can be sent to laura.keesler@campverde.az.gov.
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- ☒ If awarded, our organization agrees to submit a brief report by the end of the calendar year 2025 describing how the funds were used and if the funds will need to be carried into a future fiscal year.

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DM

Annual Food Share Expenses - Camp Verde Food Shares

3 Food Shares per Month In Camp Verde

Category	Expense/Value	Notes
Fuel	\$7,383.60	3 Round Trips Cottonwood > Camp Verde per month
Distribution Labor	\$2,880.00	1 Warehouse Associate
Administrative Labor	\$1,032.00	client registration, reporting, contact, partner collaboration and planning. Coordination of resources and services. 2 hours per month
Donated Volunteer Labor	\$18,786.60	540 volunteer hours at Independent Sector stated value of \$34.79/hr
Donated Food	\$535,500.00	315,000 pounds of food at IRS approved \$1.70/lb value
Total Value	\$565,582.20	
Total Expense	\$11,295.60	

View results

Respondent

30

Anonymous

09:10

Time to complete

1. Application Date *

6/5/2025



2. Organization Name *

Verde Valley Community Development Organization (VVCDO)

3. Primary Contact Name *

Mary Chicoine

4. Primary Contact Email *

administration@vvcdo.com

5. Primary Contact Phone Number *



6. EIN Number *

86-2451065

7. Eligibility Verification: Does your organization directly serve the Camp Verde community? *

☒ Yes

☐ No

8. Eligibility Verification: Is your organization in good standing with the State of Arizona? *

☒ Yes

☐ No

9. What is your organization's mission statement? *

The Verde Valley Community Development Organization (VVCDO) identifies, facilitates, and implements regional programs and projects that ensure sustainable communities through regional engagement.

10. Please describe the services your organization provides to the Town of Camp Verde. *

The VVCDO works through its housing division to facilitate affordable/workforce housing development and preservation on a regional level. With the help of the Town of Camp Verde, we have identified key focus areas including: identifying developable land and creating a database to assist developers, work with developers to identify desired projects, implement a homeowner training program for employees and residents, receive real estate donations for equity-sharing homeownership program, distribute resource guides for various housing-related resources in our region, develop a process that helps ensure the success of private affordable/workforce housing developments, and work toward a region-wide standard of best practices. In March the VVCDO conducted a successful regional planning process. The following provide directions for upcoming work.

Focus Area - Perception, Understanding, and Education

- Develop and implement an education and outreach program across the Verde Valley focusing the need for housing and who the housing will serve.
- Develop a formal and consistent process and presentation for working with all constituents involved in a development project. A team approach would be implemented when presenting housing development projects to the community, Planning & Zoning, and the council.

Focus Area - Municipal Practice and Implementation

- Develop and implement a process that ensures the success of proposed projects. Work to make sure there is a clear understanding by all parties of what will be required and expectations for a development project.
- Identify and implement the best regional practices. Work across the region's municipalities to identify practices that would be embraced across the region.

Focus Area - Builder and Developer

- Work with developers in identifying successful and needed projects. Guide developers to work on projects that have the greatest opportunity for success.

11. How many households and/or individuals do you serve in Camp Verde? *

We serve the entire community.

12. How much funding are you requesting from the Town of Camp Verde?
(Note: The Town only has \$50,000 to distribute in FY25) *

\$10,000

13. If awarded, how would you use the funds?

(Note: A budget for the proposed project or services must be emailed to the Town as a part of this application - see details below) *

The funds including those solicited from other communities and private sources will be used to implement the Marketing, Perception, Education, and Outreach program and increase Camp Verde Community's engagement in the issue of affordable housing.

14. What other sources of funding does your organization receive? *

We are funded by foundations, individuals, and municipalities.

15. Acknowledgements: Please check all the boxes to confirm compliance and understanding. *

- ☒ Our organization is a registered non-profit in good standing with the State of Arizona.
- ☒ Our organization understands that submission does not guarantee funding.
- ☒ Our organization will email a budget for the proposed project or services to the Town of a part of this application. Budgets can be sent to laura.keesler@campverde.az.gov.
- ☒ A representative from our organization will attend the Town Council meeting on Wednesday, June 18th @ 6pm to answer any questions the Council may have regarding our application. (Note: Preference is for in person attendance; however, the representative can join virtually via Zoom if needed).
- ☒ If awarded, our organization agrees to submit a brief report by the end of the calendar year 2025 describing how the funds were used and if the funds will need to be carried into a future fiscal year.

16. Confirmation: By initialing below, I understand that in order for my application to be deemed complete, I must email the budget for the proposed project or services and any additional documentation to be shared with Council to Administrative Clerk Laura Keesler laura.keesler@campverde.az.gov by the application deadline of June 5, 2025 @ 5pm. Subject line for the emails should be "Community Outreach Funds Supplemental Documentation - [Organization's Name]". *

mac

Valley Community Development Organization
Actual 2024 with Budget 2025
 January - December

		Budget 2025		
		General Fund	VVHA	Total
	Revenue			
4005	Donations and Grants Corporations	10,000.00	0.00	10,000.00
4010	Donations and Grants Foundations	0.00	75,000.00	75,000.00
4015	Donations and Grants Government	5,000.00	20,000.00	25,000.00
4020	Donations and Grants Individuals	20,000.00	0.00	20,000.00
4100	Estate Gifts	0.00	0.00	0.00
4205	Event - Auction	0.00	0.00	0.00
4210	Event - Sponsorships	0.00	0.00	0.00
4215	Event - Ticket Sales	0.00	0.00	0.00
4305	In-Kind Corporations	0.00	0.00	0.00
4310	In-Kind Foundations	0.00	0.00	0.00
4315	In-Kind Government	0.00	0.00	0.00
4320	In-Kind Individuals	0.00	0.00	0.00
4405	Program General	0.00	0.00	0.00
4410	Program Housing	0.00	0.00	0.00
4415	Program Sustainability	0.00	0.00	0.00
	Payment Processing Fees	0.00	0.00	0.00
7010	Interest Income	0.00	0.00	0.00
7005	Dividend Income	0.00	0.00	0.00
				0.00
	Total Revenue	\$ 35,000.00	\$ 95,000.00	130,000.00
		General Fund	VVHA	Total
	Expenditures			
6000	Accounting Services	1,500.00	1,500.00	3,000.00
6005	Bank Charges and Fees	0.00	0.00	0.00
6010	Board of Directors	0.00	0.00	0.00
6015	Conferences	500.00	1,500.00	2,000.00
6020	Consulting	10,500.00	31,500.00	42,000.00
	Depreciation	0.00	0.00	0.00
6030	Equipment	1,000.00	1,000.00	2,000.00
6035	Event	500.00	2,000.00	2,500.00
6040	Fundraising	1,000.00	1,000.00	2,000.00
6045	Insurance	750.00	750.00	1,500.00
6050	Legal Services	0.00	10,000.00	10,000.00
6055	Marketing	2,000.00	6,000.00	8,000.00
6060	Meetings and Functions	2,500.00	2,500.00	5,000.00
6065	Memberships	1,000.00	1,000.00	2,000.00

6070	Office Rent and Supplies	750.00	750.00	1,500.00
6075	Software and Subscriptions	1,500.00	1,500.00	3,000.00
6080	Sponsorships	0.00	0.00	0.00
6085	Telephone	300.00	300.00	600.00
6090	Travel	1,000.00	3,000.00	4,000.00
6100	Merchant Fees	100.00	100.00	200.00
6110	Support Services	500.00	500.00	1,000.00
	Total Expenses	25,400.00	64,900.00	90,300.00
	Net Surplus	\$ 9,600.00	\$ 30,100.00	\$ 39,700.00

View results

Respondent

31

Anonymous

468:23

Time to complete

1. Application Date *

6/5/2025



2. Organization Name *

Seventh-day Adventist Food Pantry

3. Primary Contact Name *

Everett Garnick, Director

4. Primary Contact Email *

[REDACTED]

5. Primary Contact Phone Number *

[REDACTED]

6. EIN Number *

86-0131620

7. Eligibility Verification: Does your organization directly serve the Camp Verde community? *

☒ Yes

☐ No

8. Eligibility Verification: Is your organization in good standing with the State of Arizona? *

☒ Yes

☐ No

9. What is your organization's mission statement? *

We serve God by serving others — meeting basic human needs with compassion, dignity, and love.

10. Please describe the services your organization provides to the Town of Camp Verde. *

We provide free food, clothing, household necessities and social connection on a weekly basis at our Food Bank.

11. How many households and/or individuals do you serve in Camp Verde? *

Each week we serve between 300-330 households from the Verde Valley. This past Wed., June 4, we served 328 households comprised of 813 individuals.

12. How much funding are you requesting from the Town of Camp Verde?

(Note: The Town only has \$50,000 to distribute in FY25) *

\$7,000.

13. If awarded, how would you use the funds?

(Note: A budget for the proposed project or services must be emailed to the Town as a part of this application - see details below) *

There is a significant barrier to accessibility between our registration area and the food and clothing pick-up location. Currently, after checking in, clients must navigate 25 feet of uneven gravel to reach the food bank and thrift store. Many of our clients are seniors and/or mobility challenged. These funds will be used to install a concrete pad between registration and pick-up, greatly enhancing safety and accessibility for those we serve. The pad will be engineered to accommodate emergency vehicles since this is the only "no parking zone" during Food Bank operation hours.

14. What other sources of funding does your organization receive? *

Donations from individuals and infrequent donations from organizations.

15. Acknowledgements: Please check all the boxes to confirm compliance and understanding. *

- ☒ Our organization is a registered non-profit in good standing with the State of Arizona.
- ☒ Our organization understands that submission does not guarantee funding.
- ☒ Our organization will email a budget for the proposed project or services to the Town of a part of this application. Budgets can be sent to laura.keesler@campverde.az.gov.
- ☒ A representative from our organization will attend the Town Council meeting on Wednesday, June 18th @ 6pm to answer any questions the Council may have regarding our application. (Note: Preference is for in person attendance; however, the representative can join virtually via Zoom if needed).
- ☒ If awarded, our organization agrees to submit a brief report by the end of the calendar year 2025 describing how the funds were used and if the funds will need to be carried into a future fiscal year.

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Everett E Garnick

Proposed Budget—SDA Food Bank Accessibility Pad

ITEM	DESCRIPTION	COST
Concrete	For 25 x 40 foot pad installation	\$4,000.00
Boards	Framing for concrete pour	\$120.00
Concrete Mesh (3 rolls)	Reinforcement for durability	\$750.00
Duplex Nails	For securing forms and mesh	\$25.00
Expansion Material	For concrete joint expansion	\$28.00
Labor	Skilled labor for preparation & finishing	\$1,600.00
Bobcat Work	Site grading and preparation	\$400.00
Total		\$6,923.00

View results

Respondent

32

Anonymous

47:11

Time to complete

1. Application Date *

6/5/2025



2. Organization Name *

Animal Guardian Network at Healing River Ranch

3. Primary Contact Name *

Carrie Singer

4. Primary Contact Email *

carrie@animalguardiannetwork.org

5. Primary Contact Phone Number *

6. EIN Number *

26-3216235

7. Eligibility Verification: Does your organization directly serve the Camp Verde community? *

☒ Yes

☐ No

8. Eligibility Verification: Is your organization in good standing with the State of Arizona? *

☒ Yes

☐ No

9. What is your organization's mission statement? *

Animal Guardian Network at Healing River Ranch is not your average sanctuary. This is an extraordinary animal care facility established in 2009 that extends lifesaving and supportive care. Our mission is to provide a place of respite to aging, ill and uncared for animals. Our goal is to achieve and maintain a peaceful quality of life by providing gold standard medical care, diverse nutrition, meaningful socialization, and ample opportunities to participate in joyful, enriching activities adapted to their unique and special needs.

10. Please describe the services your organization provides to the Town of Camp Verde. *

Animal Guardian Network is the stopgap filling the most underserved humane needs. Through our focus of senior and hospice care, we offer support to the community in a variety of ways. We provide animal therapy visits to senior centers, and we offer sanctuary to the at-risk animals of people in life-changing situations who can no longer care for them. Additionally, we provide financial assistance to low income individuals who are unable to afford humane euthanasia.

11. How many households and/or individuals do you serve in Camp Verde? *

Serving the community is dependent on our financial situation and the needs of the animals we are asked to take in. This grant will allow us to help even more community members who find themselves in a position where they are facing loss of a companion animal and don't have the funds to provide a proper end of life for that animal.

12. How much funding are you requesting from the Town of Camp Verde?
(Note: The Town only has \$50,000 to distribute in FY25) *

\$50,000

13. If awarded, how would you use the funds?

(Note: A budget for the proposed project or services must be emailed to the Town as a part of this application - see details below) *

So often animals are the only companions seniors have. Seeing them suffer in the end and knowing they are failing them because they can't afford a humane and dignified passing is unbearable.

Having to manage the details after euthanasia is equally unbearable on a grieving heart.

Animal Guardian Network would like to expand and define our community assistance program by offering complete humane support and aftercare by implementing the following:

- Provide financial assistance to low income individuals who cannot afford humane euthanasia.
- Partner with local veterinarians to reduce associated costs.
- Contract with crematorium for pick up and drop off.
- Provide an on-site drop off for people needing to bring their animals who have passed.
- Provide use of our on-site chapel for those who need a peaceful place to reflect and use of our free grief library.

The difficult truth is that after a pet passes, if they are to be cremated, they must be kept in a temperature controlled freezer.

If they are unable to be buried in a timely and safe manner, cremation is the only option.

14. What other sources of funding does your organization receive? *

We operate through grants and donations.

15. Acknowledgements: Please check all the boxes to confirm compliance and understanding. *

- ☒ Our organization is a registered non-profit in good standing with the State of Arizona.
- ☒ Our organization understands that submission does not guarantee funding.
- ☒ Our organization will email a budget for the proposed project or services to the Town of a part of this application. Budgets can be sent to laura.keesler@campverde.az.gov.
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16. Confirmation: By initialing below, I understand that in order for my application to be deemed complete, I must email the budget for the proposed project or services and any additional documentation to be shared with Council to Administrative Clerk Laura Keesler laura.keesler@campverde.az.gov by the application deadline of June 5, 2025 @ 5pm. Subject line for the emails should be "Community Outreach Funds Supplemental Documentation - [Organization's Name]". *

CS

Laura Keesler

From: Laura Keesler
Sent: Thursday, June 5, 2025 4:57 PM
To: ROBIN ROMANO
Subject: RE: Community Outreach Funds Supplemental Documentation --Animal Guardian Network
Attachments: AGN June 2025.pdf; Recommendation Letter.pdf; Healing River Ranch letter.pdf

Hi Robin

I've attached your time-stamped copy. Thank you!!

From: ROBIN ROMANO [REDACTED]
Sent: Thursday, June 5, 2025 4:48 PM
To: Laura Keesler <laura.keesler@campverde.az.gov>
Subject: Community Outreach Funds Supplemental Documentation --Animal Guardian Network

Hi Laura,

On behalf of Animal Guardian Network, I am submitting a budget breakdown for the Community Outreach Funds application we submitted. I am also including 3 separate letters of recommendation for your consideration in the grant approval process.

How we intend to use the grant should we be awarded \$50,000

Hard Costs:

Freezer to keep pets that have passed safe awaiting pickup for cremation. \$1,500

Ongoing Costs:

95 individuals and pets assisted with euthanasia and cremation \$350

*This number would be adjusted based on awarded grant amount.

Thank you so much. We look forward to hearing from you.

Robin Romano
VP, Animal Guardian Network
at Healing River Ranch

To Whom it May Concern:

My husband and I have been residents of Camp Verde since June of 2020. I am self-employed, and in February that year, as COVID began shutting everything down and we were all instructed to stay home, my job basically came to a standstill and I had no work.

I began volunteering at Healing River Ranch, home of Animal Guardian Network, as a way to keep busy and still abide by the social distancing recommendations. That decision changed my life.

I have been privileged to work with Carrie Singer in helping to care for the dogs who call AGN home – dogs who are terminally ill, have been abandoned or neglected, and those who, through no fault of their own, have been surrendered due to their “people” passing away or suffering from a medical condition that renders them unable to remain in their home, or those folks who can no longer afford their care. Most of these dogs are seniors themselves.

Carrie welcomes them into sanctuary and provides high-level care, supervision and love for the time that they are able to stay. Sometimes that’s years, sometimes only a few months due to their own age and medical condition. She has never let a dog suffer and is always there to hold them when it is their time to leave.

She believes strongly in an animal’s right to a peaceful passing without pain or suffering. She has assisted many families when it’s been their pet’s time by covering the cost of humane euthanasia. These are people who live in the community who otherwise would not be able to afford a dignified goodbye.

A pet is an important part of a family. They provide comfort, love and companionship their entire lives. They deserve respect when their time comes and Carrie hopes to be able to help provide that as often as she is able.

Sincerely,

Annette Satterlee

June 4, 2025

To whom it may concern:

I am writing regarding Healing River Ranch operated by Carrie Singer through Animal Guardian Network. I have two elderly animals that I needed to rehome. My husband had been the caretaker of these large animals, and he passed away leaving me with the animals to care for as well as a huge property with fruit trees and a vineyard. All of it was too much for me to maintain. It was necessary for me to find a home that was more manageable for me alone. The smaller property would not be able to accommodate Bonnie, a pony and Jojo, an alpaca. These two animals were older and were not suitable for an environment where they would be put on display or used for riding purposes. They each had special needs to be taken into consideration. I was at a loss and struggling with the decision of appropriately rehoming them in an environment where they could live out their days in peace with respect for their needs. I discovered Healing River Ranch and Carrie Singer graciously agreed to take in both animals and provide them with the safety and care that they needed to live out their days. My heart is at peace and Bonnie and Jojo are content in their new home and are receiving all the care that they need. I am forever grateful that this organization exists and that they opened their hearts to my senior animals.

Sincerely,

Donna Metzler

Barbara Goodrich



June 4, 2025

Town of Camp Verde
395 S. Main Street
Camp Verde, AZ 86322

Recommendation for the grant application of the Animal Guardian Network
(Owner/Ranch Manager Carrie Singer)

I am happy to provide a recommendation for the Animal Guardian Network and the important services they provide in our community. I am a volunteer for the Animal Guardian Network and believe in the services they provide as the animals under their care have no one else to provide them the dignity they deserve. As one of the few animal sanctuaries in the United States, it is incredible that we have this service right here in Camp Verde! Animal Guardian Network allows animals that have no chance of re-adoption to live to the end of their natural life with care and compassion.

Ms. Singer proves on a daily basis how well she can stretch a dollar while caring for over 100 farm animals and dogs on very limited resources. There are many ongoing operational and capital needs to ensure the longevity of the ranch. Providing for the daily care and oversight of the ranch residents in itself is a full-time endeavor and isn't the only service provided. An animal chapel is on site, conservation efforts continue on the ranch property along the Verde River, educational tours are given, and ranch improvements are ongoing.

I strongly endorse the Animal Guardian Network to receive the grant as requested. Ms. Singer continually demonstrates her ability to manage multiple programs that benefit our community. Ms. Singer would apply her skill and expertise to the program as proposed so that the funding is appropriately spent to benefit individuals within our community that have limited resources to care for their animals in a dignified and safe manner when end-of-life decisions need to be made.

Your consideration is appreciated.

Sincerely,


Barbara Goodrich

Laura Keesler

From: C Faulkner <[REDACTED]>
Sent: Wednesday, June 4, 2025 8:55 AM
To: Laura Keesler
Subject: Grant Application Submission – Camp Verde Community Outreach Program
Attachments: Project Budget Sheet for Camp Verde Community Outreach Funds App.pdf; Camp Verde Community Outreach Funds Application for the Senior Citizens Center.pdf

Good morning Laura,

Attached please find the completed grant application and accompanying budget for the Camp Verde Community Outreach Program.

I understand that this document cannot be submitted online; however, when I print or save it as a PDF, the full text in the answer fields is cut off. To ensure nothing is missed, I'm also including the complete statement below:

Question 9:

Our mission is to provide an environment which encourages seniors to keep active in mind, body, and spirit. To meet other friends and to share interests with others who enjoy living their life to its fullest! This will be accomplished by promoting the physical, intellectual, emotional, social, and economic well-being of older adults. We will promote their participation in all aspects of community life by providing opportunities for socialization, recreation, nutrition, education, information and referral, volunteerism, healthy and fitness, and all aspects of social services.

Question 10:

The Senior Citizens of Camp Verde is dedicated to supporting and enriching the lives of adults aged 50 and better. Our center serves as a community hub where seniors can connect, engage, and thrive. We offer a welcoming space for group activities, games, and social interaction.

Our lunch hall provides nutritious weekday meals in a warm, communal setting, fostering both wellness and camaraderie. Throughout the year, we host a variety of special events and holiday celebrations that bring people together and strengthen community bonds.

In addition, our on-site Thrift Store—open to the public—offers a wide selection of affordable items, including clothing, jewelry, and housewares. Proceeds from the store help support center operations and programs, making it an important part of our mission to serve Camp Verde's senior community.

Question 11:

While we currently have 48 paid members, the Senior Citizens of Camp Verde Center serves a much broader segment of the community. We are open to the public and welcome anyone aged 50 and over to participate in our programs and services. There is no age restriction to enjoy lunch at the center, and local residents, regardless of membership, regularly join us for our affordable, home-cooked meals, either in person or to-go.

Question 13:

If awarded, the funds would be used to improve airflow and interior comfort at our facility by purchasing and installing three high-quality, commercial-grade screen doors and four durable, energy-efficient wall-mounted fans. These improvements will help ventilate the building and circulate fresh air—particularly important because our facility relies solely on evaporative coolers and lacks traditional air conditioning.

During the hotter months, our current cooling system struggles to keep the space comfortable, creating challenges for the seniors we serve, staff, and volunteers. The addition of screen doors will not only promote healthy cross-ventilation, but they are also vital in keeping flies and other insects out of the facility—an essential consideration since we regularly prepare and serve food onsite.

Combined with the new high-velocity fans, this project will significantly improve air quality and comfort, enhance energy efficiency, and support a safer and more sanitary environment. These upgrades are crucial in maintaining a welcoming, functional community space that promotes health and regular engagement for older adults.

Question 14:

The Senior Citizens of Camp Verde Center is primarily funded through sales from our thrift store, which provides the majority of our operating income. Membership dues and meal sales also contribute to our overall revenue. Additional support comes from community donations, fundraising events, and occasional small grants. We operate on a lean budget and rely heavily on the dedication of volunteers to keep our programs and services running for the benefit of local seniors.

Please confirm receipt and let me know if any additional information or documentation is required at this time.

Thank you for your time and consideration.

Warm regards,

Candra Faulkner, Board President
Senior Citizens of Camp Verde, Inc.

Camp Verde Community Outreach Funds Application

The Town of Camp Verde is now accepting applications for Community Outreach Funds. A total of \$50,000 was allocated in the FY25 budget to support non profit organizations that serve our community. While distribution of these funds was initially delayed due to budgetary constraints, the Town Council is pleased to report that through departmental savings and reduced expenditures, the Town is now in a position to move forward with awarding these funds. Eligible non profits are encouraged to apply. **Applications are due by 5:00 p.m. on June 5, 2025.**

* Required

1. Application Date *

6/3/2025



2. Organization Name *

Senior Citizens of Camp Verde, Inc.



3. Primary Contact Name *

Candra Faulkner, Board President

4. Primary Contact Email *

5. Primary Contact Phone Number *



6. EIN Number *

94-2887595

7. Eligibility Verification: Does your organization directly serve the Camp Verde community? *

☒ Yes☐ No

8. Eligibility Verification: Is your organization in good standing with the State of Arizona? *

☒ Yes☐ No

9. What is your organization's mission statement? *

Our mission is to provide an environment which encourages seniors to keep active in mind, body, and spirit. To meet other friends and to share interests with others who enjoy living their life to its fullest! This will be accomplished by promoting the physical, intellectual, emotional, social, and economic well being of older

10. Please describe the services your organization provides to the Town of Camp Verde. *

The Senior Citizens of Camp Verde is dedicated to supporting and enriching the lives of adults aged 50 and better. Our center serves as a community hub where seniors can connect, engage, and thrive. We offer a welcoming space for group activities, games, and social interaction.

Our lunch hall provides nutritious weekday meals in a warm, communal setting, fostering both wellness and camaraderie. Throughout the year, we host a variety of special events and holiday celebrations that bring people together and strengthen community bonds.

11. How many households and/or individuals do you serve in Camp Verde? *

While we currently have 48 paid members, the Senior Citizens of Camp Verde Center serves a much broader segment of the community. We are open to the public and welcome anyone aged 50 and over to participate in our programs and services. There is no age restriction to enjoy lunch at the center, and local

12. How much funding are you requesting from the Town of Camp Verde?

(Note: The Town only has \$50,000 to distribute in FY25) *

\$3,000

13. If awarded, how would you use the funds?

(Note: A budget for the proposed project or services must be emailed to the Town as a part of this application - see details below) *

If awarded, the funds would be used to improve airflow and interior comfort at our facility by purchasing and installing three high-quality, commercial-grade screen doors and four durable, energy-efficient wall-mounted fans. These improvements will help ventilate the building and circulate fresh air—particularly important because our facility relies solely on evaporative coolers and lacks traditional air conditioning.

During the hotter months, our current cooling system struggles to keep the space comfortable, creating challenges for the seniors we serve, staff, and volunteers. The addition of screen doors will not only promote healthy cross-ventilation, but they are also vital in keeping flies and other insects out of the facility—an essential

14. What other sources of funding does your organization receive? *

The Senior Citizens of Camp Verde Center is primarily funded through sales from our thrift store, which provides the majority of our operating income. Membership dues and meal sales also contribute to our overall revenue. Additional support comes from community donations, fundraising events, and occasional small grants. We operate on a lean budget and rely heavily on the dedication of

15. Acknowledgements: Please check all the boxes to confirm compliance and understanding. *

- ☒ Our organization is a registered non profit in good standing with the State of Arizona.
- ☒ Our organization understands that submission does not guarantee funding.
- ☒ Our organization will email a budget for the proposed project or services to the Town of a part of this application. Budgets can be sent to laura.keesler@campverde.az.gov.
- ☒ A representative from our organization will attend the Town Council meeting on Wednesday, June 18th @ 6pm to answer any questions the Council may have regarding our application. (Note: Preference is for in person attendance; however, the representative can join virtually via Zoom if needed).

If awarded, our organization agrees to submit a brief report by the end of the calendar



year 2025 describing how the funds were used and if the funds will need to be carried into a future fiscal year.

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Candra Faulkner, Board President



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Project Budget Sheet

Project Title: Facility Airflow & Comfort Improvement

Organization: Senior Citizens of Camp Verde, Inc.

Purpose: To improve building ventilation and air circulation by installing screen doors and high-velocity wall-mounted fans.

Item Description	Quantity	Unit Cost	Total Cost
Commercial-Grade Screen Doors (including installation)	3	\$833.33	\$2,500.00
High Velocity 8" Wall Fan – 4 Speeds, Remote Control, Oscillating, Tilt	4	\$109.00	\$436.00
Estimated Shipping & Miscellaneous Hardware Costs	-	-	\$100.00
TOTAL PROJECT COST			\$3,036.00